

Tavistock Society of Psychotherapists

Income and Expenditure for the periods covering financial year 22/23 and financial year 23/24

	<u>Members</u>		<u>Members</u>	
Fees				
Active - fee paying current	346		311	
Active - retired	17		12	
Active - new Oct 22			53	
	<u>363</u>		<u>376</u>	
Lapsed/did not renew	27		20	
	FY2324		FY2223	
	£	£	£	£
INCOME				
Membership income		£145,617		£88,920
EXPENDITURE				
Staff costs:				
Administration	£27,014		£25,428	
BPC Ethics Representative	£1,824		£1,824	
Management	£11,370		£15,998	
Executive TSP Board	£1,665		£1,480	
TSP Training Committee	£5,303		£5,149	
Financial administration	<u>£778</u>	£47,954	<u>£746</u>	£50,625
Non-staff costs:				
BPC membership fee	£11,574		£11,023	
Catering	£450		£400	
Dataware	£550	£12,574	£660	£12,083
Library membership		<u>£58,625</u>		<u>£53,580</u>
		£119,153		£116,288
Net position for the year *		<u>£26,464</u>		<u>-£27,369</u>

* The cost of library membership for TSP members is subsumed in the membership fee (assuming 75% of members pay for library membership solely as a TSP member in Oct 22 and 85% in Oct 23).