

Tavistock Society of Psychotherapists

Income and Expenditure for the period 1st April 2021 to 31st March 2022

Membership

There are 360 members paying membership fees as follows:-

<u>Members</u>	<u>Fees</u>
316	Full fee
24	Half fee
20	Retired (non-fee payers)
360	

INCOME	£	£	£
Membership income			£50,640

EXPENDITURE

Staff costs:	Administration	£26,517	
	Management	£14,261	
	Executive TSP Board	£1,320	
	TSP Training Committee	£4,985	
	Financial administration	£612	£47,695
Non-staff costs:	BPC membership fee	£10,870	
	Catering	£300	
	Dataware	£600	£11,770
			£59,465
Net deficit for the year *			-£8,825

* The cost of library membership for TSP members is £31,655 and is excluded from the above position.