

Freedom of Information Act 2000 disclosure log entry

Reference

21-22012

Date sent

11/06/2021

Subject

GIC Data 2011 to 2020

Details of enquiry

1. For each year from 2011-2020, how many patients were referred to Tavistock GIC?
2. For each year, how many patients received a first appointment?
3. For each year, how many patients received a second appointment?
4. For each year, how many follow up appointments were given in total (including more than one per patient)? If the distinction between follow up and first/second appointments is not stored, please give the total number of appointments instead.
5. For each year, how many patients were on the waiting list?
6. For each year, what was the budget of the GIC, and how many clinical staff were employed?

Response Sent

Thank you for your request for information which has been handled under the Freedom of Information Act.

Please see below data from 1 April 2017 onwards. We do not hold data prior to this date, which was when the service transferred from the West London NHS Mental Health Trust to the Tavistock & Portman NHS Foundation Trust.

1. For each year from 2011-2020, how many patients were referred to Tavistock GIC?

GIC Referral Data – Total Referrals

Financial Year	Total Referrals,
2017-18	3038
2018-19	3627
2019-20	3404
2020-21	2971

2. For each year, how many patients received a first appointment?

GIC– First Appointments Data

Financial Year	Total 1 st Appts
2017-18	1488
2018-19	1122
2019-20	1210
2020-21	463

3. For each year, how many patients received a second appointment?

GIC Second Appointment Data

FY	Total
2017-18	1187
2018-19	1068
2019-20	863
2020-21	719

4. For each year, how many follow up appointments were given in total (including more than one per patient)? If the distinction between follow up and first/second appointments is not stored, please give the total number of appointments instead.

GIC Total Appointments (after First Appointment)

FY	All subsequent attended appointments
2017-18	5379
2018-19	5909
2019-20	5629
2020-21	5763

5. For each year, how many patients were on the waiting list?

GIC Waiting list at end of March each Year

FY	Number waiting on 31 st March
2017-18	3274
2018-19	5252
2019-20	6861
2020-21	8745

6. For each year, what was the budget of the GIC, and how many clinical staff were employed?

GIC Annual Budget and Clinical Staff Employed

FY	Budget	Clinical FTE in post at end of year
2017-18	£3,977,939	18.8
2018-19	£4,391,368	19.7
2019-20	£4,750,976	19.2
2020-21	£5,922,839	22.7