

Freedom of Information Act 2000 disclosure log entry

Reference

21-22186

Date sent

16/02/22

Subject

Bank & Agency Nurses Spend

Details of enquiry

I am writing with a Freedom of Information request regarding yearly staffing vacancy rates and spending on bank and agency staffing.

For each individual year from FY2016/17 to FY2020/21, please can you provide the following:

- Average FTE vacancies of mental health nurses
- The vacancy rate as a percentage of the total FTE mental health nurses
- Spend for bank staffing on mental health nurses
- Spend for on-framework agency staffing for mental health nurses

Spend for off-framework agency staffing for mental health nurses

Response sent

Your request for information, as detailed in your email below, has been handled under the Freedom of Information Act 2000. Below is our response

For each individual year from FY2016/17 to FY2020/21, please can you provide the following:

1. Average FTE vacancies of mental health nurses
No vacancies.
2. The vacancy rate as a percentage of the total FTE mental health nurses
0%
3. Spend for bank staffing on mental health nurses
Nil
4. Spend for on-framework agency staffing for mental health nurses

We do not hold separate data on temp nursing costs for all years as our financial system has no separate dedicated coding for temp nurse costs. There were 2 known protracted periods when these staff were hired on a temporary basis, and this data is shown below. Please note that the Trust has a minimal, if any, need for temporary nursing staff as it employs less than 30 nurses,

2016/17 We do not hold this data
2017/18 £1,239,536
2018/19 We do not hold this data
2019/20 We do not hold this data
2020/21 £31,415.31

2. Spend for off-framework agency staffing for mental health nurses
Nil