

Freedom of Information Act 2000 disclosure log entry

Reference

FOI 20-21040

Date sent

28/09/20

Subject

Total Spend 2017-19 on Junior Doctor Pay and Locum/Agency Doctors

Details of enquiry

Sourced Staffing Arrangements

1a. Do you have a master vendor (MV) or neutral vendor (NV) arrangement in place for sourcing agency staff? If so, please state which arrangement is in place

1b. What is the name of the MV/NV provider?

1c. Please provide the contract start and end date for this provider

Temporary Staffing Spend

2. How much did the organisation spend on agency (non-contract) staff and internal bank staff for the financial year 19/20 (April 2019 - March 2020). Please fill in the table to represent the agency and bank spend for the below staffing groups-

| Staffing Groups* | Agency (non-contract) Spend 19/20 | Internal Bank Spend 19/20 |
|----------------------------------------------------------------------|-----------------------------------|---------------------------|
| Ambulance staff | | |
| Administration and Estates | | |
| Medical and Dental | | |
| Nursing and Healthcare Assistants | | |
| Healthcare Science | | |
| Scientific, Therapeutic and Technical Staff (STT) inclusive of AHP's | | |

Direct Engagement/Outsource Employment Solution

3a. Does the organisation use a third party to provide a Direct Engagement (DE)/Outsourced Employment Solution? (*This is where the NHS organisation sources agency staff via a recruitment agency but hold a direct contract between the organisation and the worker - there is often VAT savings associated to this employment model*)

3b. What is the name of the DE/Outsourced Employment supplier? (e.g 247Time/Allocate, PlusUs, Retinue, Liaison etc.)

3c. Under the DE/Outsourced Employment arrangement, which staffing groups are managed? For example; Medical, Admin, Scientific etc. Please list all applicable

3d. Does your DE supplier provide reporting as part of their service? For example, producing NHS Improvement weekly return reports

3de. Please provide the contract start and end date for the DE supplier

3f. How much did the organisation spend in 19/20 for the provision of the direct engagement service?

Response Sent

Your request for information has been handled under the Freedom of Information Act. We apologise for our delay in responding. Please see our answers to your questions below:

Sourced Staffing Arrangements

1a. Do you have a master vendor (MV) or neutral vendor (NV) arrangement in place for sourcing agency staff? If so, please state which arrangement is in place

The Trust does not have a master nor neutral vendor arrangements in place.

1b. What is the name of the MV/NV provider?

N/A

1c. Please provide the contract start and end date for this provider

N/A

Temporary Staffing Spend

2. How much did the organisation spend on agency (non-contract) staff and internal bank staff for the financial year 19/20 (April 2019 - March 2020). Please fill in the table to represent the agency and bank spend for the below staffing groups-

**Clarification of each staffing group and the roles included in these groups (defined by NHS Digital) can be found in the table on the next page.*

| Staffing Groups* | Agency (non-contract) Spend 19/20 | Internal Bank Spend 19/20 |
|----------------------------------------------------------------------|-----------------------------------|---------------------------|
| Ambulance staff | n/a | n/a |
| Administration and Estates | 725,382 | 750,051 |
| Medical and Dental | 58,148 | - |
| Nursing and Healthcare Assistants | 4,693 | - |
| Healthcare Science | n/a | n/a |
| Scientific, Therapeutic and Technical Staff (STT) inclusive of AHP's | n/a | n/a |
| | 788,223 | 750,051 |

Direct Engagement/Outsource Employment Solution

3a. Does the organisation use a third party to provide a Direct Engagement (DE)/Outsourced Employment Solution? *(This is where the NHS organisation sources agency staff via a recruitment agency but hold a direct contract between the organisation and the worker - there is often VAT savings associated to this employment model)*

The Trust does not use Direct Engagement

3b. What is the name of the DE/Outsourced Employment supplier? (e.g 247Time/Allocate, PlusUs, Retinue, Liaison etc.)

N/A

3c. Under the DE/Outsourced Employment arrangement, which staffing groups are managed? For example; Medical, Admin, Scientific etc. Please list all applicable

N/A

3d. Does your DE supplier provide reporting as part of their service? For example, producing NHS Improvement weekly return reports

N/A

3de. Please provide the contract start and end date for the DE supplier

N/A

3f. How much did the organisation spend in 19/20 for the provision of the direct engagement service?

N/A