

Freedom of Information Act 2000 disclosure log entry

Reference

19-20247

Date sent

07/11/2019

Subject

Bank and Agency Spend 2018/19

Details of enquiry

1. Please could you confirm your current bank spend (FY 18/19), broken down by the following staff groups:
 - a. Nursing staff
 - b. Medical locums (Doctors)
 - c. AHP/HSS
 - d. Other clinical
 - e. Non-clinical
2. Please confirm your current bank fill rate (FY 18/19), broken down by the following staff groups:
 - a. Nursing staff
 - b. Medical locums (Doctors)
 - c. AHP/HSS
 - d. Other clinical
 - e. Non-clinical
3. Please could you confirm your current agency spend (FY 18/19), broken down by the following staff groups:
 - a. Nursing staff
 - b. Medical locums (Doctors)
 - c. AHP/HSS
 - d. Other clinical
 - e. Non-clinical
4. Please could you confirm your current agency engagement procedure (i.e. MV, PSL etc) and which agencies you are currently working with, broken down by the following staff groups:
 - a. Nursing staff
 - b. Medical locums (Doctors)
 - c. AHP/HSS
 - d. Other clinical
 - e. Non-clinical
5. Do you have DE supplier, if so who, broken down by staff group? When is the expiry date for this contract?
6. Do you have an MV supplier, if so who, broken down by staff group? When is the expiry date for this contract?
7. Do you have an external Bank supplier, if so who, broken down by staff group? When is the expiry date for this contract?
8. Please could you confirm what your agency spend is for permanent staff in the past 24 months, broken down by the following staff groups. How much of this is international recruitment?
 - a. Nursing staff
 - b. Medical locums (Doctors)
 - c. AHP/HSS
 - d. Other clinical
 - e. Non-clinical
9. How many permanent vacancies do you have as per the below table. Do you have a current supplier for these roles?

	A&E	Surgery	Medicine	Paediatrics	T&O	Radiology	Cardiology	General Practice	Anaesthetics
FY1									
FY2									
SP 1&2									
SP 3&4									
Speciality Doctor									

Associate Specialist									
Consultant									

Response Sent

The Tavistock and Portman NHS Foundation Trust is a specialist mental health Trust which provides outpatient psychotherapy services only. Many of the categories of staff in your enquiry are not applicable (indicated below as N/A) to this Trust because it has no inpatient nor surgical departments and does not provide acute services. Further Information about the work of the Trust can be found on www.tavistockandportman.nhs.uk

1. Please could you confirm your current bank spend (FY 18/19), broken down by the following staff groups:
We do not hold this data by staff group category, the total bank spend for the year was £941k

2. Please confirm your current bank fill rate (FY 18/19), broken down by the following staff groups:

<ol style="list-style-type: none"> a. Nursing staff N/A c. AHP/HSS 100% e. Non-clinical 100% 	<ol style="list-style-type: none"> b. Medical locums (Doctors) 100% d. Other clinical N/A
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3. Please could you confirm your current agency spend (FY 18/19), broken down by the following staff groups:

<ol style="list-style-type: none"> a. Nursing staff N/A c. AHP/HSS N/A e. Non-clinical £799 	<ol style="list-style-type: none"> b. Medical locums (Doctors) £16k d. Other clinical £68
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4. Please could you confirm your current agency engagement procedure (i.e. MV, PSL etc) and which agencies you are currently working with, broken down by the following staff groups:

<ol style="list-style-type: none"> a. Nursing staff N/A c. AHP/HSS N/A e. Non-clinical Selection from GPS Framework 	<ol style="list-style-type: none"> b. Medical locums (Doctors) Selection from GPS framework d. Other clinical N/A
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5. Do you have DE supplier, if so who, broken down by staff group? When is the expiry date for this contract?

No

6. Do you have an MV supplier, if so who, broken down by staff group? When is the expiry date for this contract?

No

7. Do you have an external Bank supplier

No

8. Please could you confirm what your agency spend is for permanent staff in the past 24 months, broken down by the following staff groups. How much of this is international recruitment?

Nil Agency Spend for Permanent Staff across all staff groupings

9. How many permanent vacancies do you have as per the below table. Do you have a current supplier for these roles?

N/A. We do not have any of those roles as we are a provider of mental health outpatient clinic services.