

## Freedom of Information Act 2000 disclosure log entry

### Reference

19/20150

### Date sent

13/09/2019

### Subject

Facilities Management Services

### Details of enquiry

1. Who is responsible for the provision and management of estates for the trust?
2. What current model of facilities management delivery does the trust use:
  - a. Outsourcing of single services (maintenance, cleaning, security and associated services)
  - b. Total Facilities Management model
  - c. Self-delivery with contractor support
  - d. Maintained as part of a PFI
3. What are your future plans for outsourcing of the Facilities Management services?
4. What is the current facilities management budget for 2018/2019?
5. Would the trust provide their current estates strategy?
6. Please supply the companies and current lengths of your existing supplier contracts for maintenance, cleaning, security and associated services.
7. Has the trust entered into an Energy Performance Contract?

### Response Sent

1. Who is responsible for the provision and management of estates for the trust?  
Mr Ian Garlington, Estates Consultant
2. What current model of facilities management delivery does the trust use:
  - a. Outsourcing of single services (maintenance, cleaning, security and associated services)
  - b. Total Facilities Management model
  - c. Self-delivery with contractor support
  - d. ~~Maintained as part of a PFI~~
3. What are your future plans for outsourcing of the Facilities Management services?  
Future movement towards a bundled model and TFM
4. What is the current facilities management budget for 2018/2019?  
£3,027,000
5. Would the trust provide their current estates strategy?  
This is currently under consideration and has not yet been published

6. Please supply the companies and current lengths of your existing supplier contracts for maintenance, cleaning, security and associated services.

Company	Contract Length
Tyco Fire and Integrated solutions	Annual contract
Carrier	Annual contract
Kershaw Mechanical Services	Three year contract
Target Building Services	Monthly contract
Firemark	one off
ADT	Annual contract
ThyssenKrupp	long term contract until 13/04/2024
Test Strike UK	Annual contract
Bolton Gate	no contract, ad hoc
Assure Ltd	no contract, ad hoc
Thomson Environmental	Annual contract
AC Roofing	ad hoc
Burch	ad hoc
Integra Cleaning Group	Annual contract

7. Has the trust entered into an Energy Performance Contract?  
No