

Freedom of Information Act 2000 disclosure log entry

Reference

19-20114

Date sent

22/7/19

Subject

Agency and Bank Costs 2018-19

Details of enquiry

Please find attached a request of information regarding your organisations use of agency and bank staff for the financial year 18/19.

Response Sent

Agency & Bank Costs 2018/19

Sourced Staffing Arrangements	Response
1a. Do you have a master vendor or neutral vendor arrangement in place for sourcing agency staff? If so, please state which arrangement is in place	No
1b. Please state the name of the appointed supplier for the above arrangement	N/A
1c. Please state the start date of the contract with this supplier	N/A
1d. Please state the end date of the contract with this supplier	N/A
1e. Annual cost of your supplier in 18/19?	N/A as no master vendor

Agency Spend and Supply	Total	Ambulance Staff	Administration and Estates Staff	Medical & Dental	Nursing & Healthcare Assistants (HCAs)	Scientific, Therapeutic and Technical Staff (STT) inclusive of AHPs	Healthcare Science
2a. Please state the organisations total expenditure on agency (non-contract) staff for the financial year 18/19 (April 2018 - March 2019). Split by the following staffing groups	£867,195	N/A	£798,784	N/A	N/A	£68,411	N/A
2b. Please state the name of the framework(s) you source your agency staff under, for each of the following staffing groups	-		CCS / LPP			CCS / LPP	

Direct Engagement	Response
3a. Does the organisation use a third party to provide a Direct Engagement/Outsourced Employment Solution? <i>(This is where the NHS organisation sources agency staff via a recruitment agency but hold a direct contract between the organisation and the worker - there is often VAT savings associated to this employment model)</i>	No
3b. Please state the name of the Direct Engagement/Outsourced Employment supplier (e.g 247Time/Allocate, PlusUs, Retinue, Liaison etc.)	N/A
3c. Please state all staffing groups that are managed via your direct engagement provider; for example; Medical, Admin, Scientific staff	N/A
3d. Please state the start date of the contract with the DE supplier	N/A
3e. Please state the end date of the contract with the DE supplier	N/A
3f. What was the annual cost to the organisation for the provision of the direct engagement service in 18/19?	
3g. Did the organisation procure these services via a framework? If so, please provide the full name of the framework	N/A

Internal Bank Spend	Total	Ambulance Staff	Administration and Estates Staff	Medical & Dental	Nursing & Healthcare Assistants (HCAs)	Scientific, Therapeutic and Technical Staff (STT) inclusive of AHPs	Healthcare Science
4. Please state the organisations total expenditure on internal bank staff for the financial year 18/19 (April 2018 - March 2019). Split by the following staffing groups	£941,113	N/A	£941,113	N/A	N/A	N/A	N/A

Medical Bank Supplier	Response
5a. Please state the name of the technology provider used to manage the supply of your medical bank staff, inclusive of any outsourced or managed arrangements (i.e. NHSP, Patchwork, Allocate, Liaison, PlusUs, Locum's Nest etc., please state if in-house)	The Trust does not have a technology solution
5b. Please state the start date of the contract with your medical bank provider	N/A
5c. Please state the end date of the contract with your medical bank provider	N/A
5d. What was the annual cost to the organisations for the provision of bank provider services/software in 18/19	Nil
5e. Did the organisation procure these services via a framework? If so, please provide the full name of the framework	N/A