

Freedom of Information Act 2000 disclosure log entry

Reference

18-19170

Date sent

25/09/2018

Subject

IT Spend 2016-17, 2017-18, Forecast for 2018-19

Details of enquiry

The information that I require relates to the IT spend for FY 2016-17, FY 2017-18 and projected spend for FY 2018-19. Please provide the information in the attached form (excel spreadsheet) which allows for easy entry of responses.

Response Sent

Categories		Actual spend FY 2016-17		Actual spend FY 2017-18		Projected spend FY 2018-19	
		Rev (£)	Cap (£)	Rev (£)	Cap (£)	Rev (£)	Cap (£)
Total IT spend (A + B + C + D + E + F)		2202	197	2200	611	2449	350
A	Total organisational spend on software (clinical and business related software, office and admin software including licences but excluding implementation and support)	566		687		921	
B	Total organisational spend on IT services and sup	225		77		204	
C	Total organisational spend on in-house IM&T staff (excluding spend on outsourcing services)	1130		1174		1095	
D	Total organisational spend on hardware	129	166	0	611		350
E	Total organisational spend on communications	152		262		229	
F	Other ICT spend (this will include ICT spend which is not captured in above mentioned categories, like other ICT charges, costs related to running services for other NHS bodies, Medical devices, POC testing, etc.)		31				