

Freedom of Information Act 2000 disclosure log entry

Reference

18-19169

Date sent

31/08/2018

Subject

Workforce Spend & Suppliers 2017/18

Details of enquiry

- Please state the organisation's total expenditure on <u>agency</u> (non-contract) staff for 17/18
 - a. TOTAL
 - b. Nursing & HCAs
 - c. AHPs
 - d. Admin & Clerical
 - e. Estates & Facilities
 - f. Scientific
 - g. Other
- 2. Please state the organisation's total expenditure on internal bank staff for 17/18
 - a. TOTAL
 - b. Nursing & HCAs
 - c. AHPs
 - d. Admin & Clerical
 - e. Estates & Facilities
 - f. Scientific
 - g. Other
- 3. Does the organisation use a third party to provide a Direct Engagement/Outsourced Employment Solution to recover VAT?
 - a. Please state the name of the Direct Engagement/Outsources Employment supplier (e.g Liaison, 247 Time, Brookson, Retinue etc.)
 - b. Please state which staffing groups the direct engagement arrangement covers; for example; Medical, Allied Health Professionals etc
 - c. Contract start date
 - d. Contract end date
 - e. How much did the organisation spend on these **services** in 17/18?
 - f. Is the cost to your supplier based on a % of the payroll cost processed by the provider or do they operate on a fixed fee basis?

- 4. Please name the technology provider used to manage the supply of your <u>medical</u> bank staff, inclusive of any outsources or managed arrangements (i.e. NHSP, Bank Partners, Allocate, Liaison, Brookson, Locum's Nest etc)
 - a. Name of medical bank provider (please state if in-house)
 - b. What is the organisations utilisation rate for your internal bank in 17/18; (calculated based on the % of the organisation's annual bank spend placed through your provider/software in 17/18)
 - c. Contract start date
 - d. Contract end date
 - e. Annual cost of your bank provider in 17/18
- 5. Does the organisation utilise any temporary staffing apps (ie. locums nest, locumtap, Rightstaff, Allocate etc) If so, please state which apps are used split by the below staffing groups:
 - a. Nursing & HCAs
 - b. AHPs
 - c. Admin & Clerical
 - d. Estates & Facilities
 - e. Scientific
 - f. Other

Response Sent

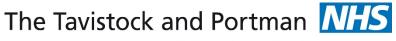
£000's

1511

1. Please state the organisation's total expenditure on **agency** (non-contract) staff for 17/18

ΤΩΤΔΙ

a.	IOIAL	1311
b.	Nursing & HCAs	
C.	AHPs	
d.	Admin & Clerical	1364
e.	Estates & Facilities	147
f.	Scientific	
g.	Other	



NHS Foundation Trust

2. Please state the organisation's total expenditure on <u>internal bank staff</u> for 17/18

		£000's
a.	TOTAL	574
b.	Nursing & HCAs	
C.	AHPs	161
d.	Admin & Clerical	
e.	Estates & Facilities	413
f.	Scientific	
g.	Other	
provide a D	irect Engagement/Outsourced	No
manage the inclusive of arrangemen	e supply of your medical bank staff, any outsources or managed nts (i.e. NHSP, Bank Partners,	None
Does the or staffing app Rightstaff, A	rganisation utilise any temporary os (ie. locums nest, locumtap, Allocate etc) If so, please state which	No
	b. c. d. e. f. g. Does the or provide a D Employmer Please nammanage the inclusive of arrangement Allocate, Liadicate, Li	 b. Nursing & HCAs c. AHPs d. Admin & Clerical e. Estates & Facilities f. Scientific