

## Freedom of Information Act 2000 disclosure log entry

### Reference

18-19169

### Date sent

31/08/2018

### Subject

Workforce Spend & Suppliers 2017/18

### Details of enquiry

1. Please state the organisation's total expenditure on **agency** (non-contract) staff for 17/18
  - a. TOTAL
  - b. Nursing & HCAs
  - c. AHPs
  - d. Admin & Clerical
  - e. Estates & Facilities
  - f. Scientific
  - g. Other
  
2. Please state the organisation's total expenditure on **internal bank staff** for 17/18
  - a. TOTAL
  - b. Nursing & HCAs
  - c. AHPs
  - d. Admin & Clerical
  - e. Estates & Facilities
  - f. Scientific
  - g. Other
  
3. Does the organisation use a third party to provide a Direct Engagement/Outsourced Employment Solution to recover VAT?
  - a. Please state the name of the Direct Engagement/Outsourced Employment supplier (e.g *Liaison, 247 Time, Brookson, Retinue* etc.)
  - b. Please state which staffing groups the direct engagement arrangement covers; for example; Medical, Allied Health Professionals etc
  - c. Contract start date
  - d. Contract end date
  - e. How much did the organisation spend on these **services** in 17/18?
  - f. Is the cost to your supplier based on a % of the payroll cost processed by the provider or do they operate on a fixed fee basis?

4. Please name the technology provider used to manage the supply of your **medical** bank staff, inclusive of any outsources or managed arrangements (*i.e. NHSP, Bank Partners, Allocate, Liaison, Brookson, Locum's Nest etc*)
  - a. Name of medical bank provider (please state if in-house)
  - b. What is the organisations utilisation rate for your internal bank in 17/18; (*calculated based on the % of the organisation's annual bank spend placed through your provider/software in 17/18*)
  - c. Contract start date
  - d. Contract end date
  - e. Annual cost of your bank provider in 17/18
  
5. Does the organisation utilise any temporary staffing apps (*ie. locums nest, locumtap, Rightstaff, Allocate etc*) If so, please state which apps are used split by the below staffing groups:
  - a. Nursing & HCAs
  - b. AHPs
  - c. Admin & Clerical
  - d. Estates & Facilities
  - e. Scientific
  - f. Other

## Response Sent

£000's

1. Please state the organisation's total expenditure on **agency** (non-contract) staff for 17/18

a.	<b>TOTAL</b>	<b>1511</b>
b.	Nursing & HCAs	
c.	AHPs	
d.	Admin & Clerical	<b>1364</b>
e.	Estates & Facilities	<b>147</b>
f.	Scientific	
g.	Other	

2. Please state the organisation's total expenditure on **internal bank staff** for 17/18

	<u>£000's</u>
a. <b>TOTAL</b>	<b>574</b>
b. Nursing & HCAs	
c. AHPs	161
d. Admin & Clerical	
e. Estates & Facilities	413
f. Scientific	
g. Other	
3. Does the organisation use a third party to provide a Direct Engagement/Outsourced Employment Solution to recover VAT?	No
4. Please name the technology provider used to manage the supply of your medical bank staff, inclusive of any outsources or managed arrangements (i.e. NHSP, Bank Partners, Allocate, Liaison, Brookson, Locum's Nest etc)	None
5. Does the organisation utilise any temporary staffing apps (ie. locums nest, locumtap, Rightstaff, Allocate etc) If so, please state which apps are used split by the below staffing groups:	No