

Freedom of Information Act 2000 disclosure log entry

Reference

18-19161

Date sent

19/10/2018

Subject

Telecomms Data: Supplier Contracts and Spend

Details of enquiry

The attached spreadsheet shows a number of questions regarding your mobile and fixed line telephony. Hopefully the questions are self explanatory, note there are comments in several cells to further clarify the required information. Please provide the information in spreadsheet format

Response Sent

Topic	Question	Supplier 1	Supplier 2
Mobile Telephony	Name of supplier:	EE	O2
	Total spend with supplier in a recent 12 month period (all spend, including hardware):	£10,923.00	25,147.00
	Of total spend, how much of the spend related to mobile device usages charges including line rental		
	Current number of connections (SIMs)	93	144
	Contract model (co-terminus / term per connection / both):	term per connection	term per connection
	Contract end date:	2019	2019
	What procurement route has been used for your mobile contract:	Framework	Framework
	Contact details of the key decision maker when the contract is renewed or retendered -		
	Name:	David Wyndham Lewis	
	Department:	IM&T	

Topic	Question	Supplier 1	Supplier 2
	Job Description:	Director of Technology and Transformation	
	Telephone:		
	Email:	dwyndhamlewis@tavi-port.nhs.uk	
Fixed Line Telephony	Name of supplier:	Vodafone	
	Total spend with supplier (on fixed line telephony) in a recent 12 month period:	38,929.00	
	Number of ISDN30 bearers:	2	
	Number of ISDN30 channels:	60	
	Number of PSTN lines:	1000	
	Number of SIP trunks:	N/A	
	Number of SIP channels:	N/A	
	Contract End Date:	Nil	
	What procurement route has been used for your fixed line contract:		
	Contact details of the key decision maker when the contract is renewed or retendered -		
	Name:	David Wyndham Lewis	
	Department:	IM&T	
	Job Description:	Director of Technology and Transformation	
	Telephone:		
	Email:	dwyndhamlewis@tavi-port.nhs.uk	
Internal Telephony	Name of PBX infrastructure maintenance supplier:		
	Total spend with supplier (on internal telephony maintenance and hardware) in a recent 12 month period:	£55,470.00	
	Of total spend, what was the spend on physical kit:	£5,400.00	
	Of total spend, what was the spend on licences:	£22,900.00	
	Switch Manufacturer(s) and Model Number(s):	Cisco CallManager	
	Number of ports being used:		

Topic	Question	Supplier 1	Supplier 2
	Contract End Date for maintenance contract:	May-19	
	For contracts requiring OJEU or frameworks, what procurement route is currently used:		
	Contact details of the key decision maker when the contract is renewed or retendered -		
	Name:	David Wyndham Lewis	
	Department:	IM&T	
	Job Description:	Director of Technology and Transformation	
	Telephone:		
	Email:	dwyndhamlewis@tavi-port.nhs.uk	