

Freedom of Information Act 2000 disclosure log entry

Reference

18-19132

Date sent

25/07/2018

Subject

Agenda for Change Staff Numbers

Details of enquiry

I am writing to you to request the following information from the Trust under the Freedom of Information (FOI) Act 2000 (the Act);

1. An estimate of the population the Trust's remit covers.
2. The number of staff currently employed by the Trust.
3. The number of staff paid on the Agenda for Change (AfC) scale.
4. A breakdown of the number of staff employed on each band of the AfC scale from band 1 through to band 9.
5. The number and/ or percentage of staff employed by the Trust who work in a non-clinical capacity, i.e. those who do not work directly with patients in an acute setting or in the community. This includes members of any healthcare profession (e.g. nursing and medical) in managerial roles with no direct patient clinical contact.
6. The number and/ or percentage of staff employed by the Trust who work in a clinical capacity, i.e. those who work directly with patients in an acute setting or in the community.
7. Estimates of the Trust's budget and expenditure for the financial year 2017/18. No breakdown of the budget or expenditure is required.

Response Sent

1. An estimate of the population the Trust's remit covers
The Trust's population coverage is the whole of England. The Tavistock and Portman is a specialist mental health, psychological therapies and education provider commissioned both locally by Camden CCG and by NHS England to provide four national reach services i.e. gender identity development for children and adolescent people; the Charing Cross gender identity clinic for adults; the Portman Clinic; and, Forensic CAMHS. To obtain the England population, please refer to the Office of National Statistics.
2. The number of staff currently employed by the Trust
This is available in the public domain and can be obtained from NHS Digital's monthly workforce statistics, found here: <https://digital.nhs.uk/data-and-information/publications/statistical/nhs-workforce-statistics>

3. The number of staff paid on the Agenda for Change (AfC) scale
This is available in the public domain and can be obtained from NHS Digital's monthly workforce statistics, found here: <https://digital.nhs.uk/data-and-information/publications/statistical/nhs-workforce-statistics>
4. A breakdown of the number of staff employed on each band of the AfC scale from band 1 though to band 9
This is available in the public domain and can be obtained from NHS Digital's monthly workforce statistics, found here: <https://digital.nhs.uk/data-and-information/publications/statistical/nhs-workforce-statistics>
5. The number and/ or percentage of staff employed by the Trust who work in a non-clinical capacity, i.e. those who do not work directly with patients in an acute setting or in the community. This includes members of any healthcare profession (e.g. nursing and medical) in managerial roles with no direct patient clinical contact.
This is available in the public domain and can be obtained from NHS Digital's monthly workforce statistics, found here: <https://digital.nhs.uk/data-and-information/publications/statistical/nhs-workforce-statistics>
6. The number and/ or percentage of staff employed by the Trust who work in a clinical capacity, i.e. those who work directly with patients in an acute setting or in the community
This is available in the public domain and can be obtained from NHS Digital's monthly workforce statistics, found here: <https://digital.nhs.uk/data-and-information/publications/statistical/nhs-workforce-statistics>
7. Estimates of the Trust's budget and expenditure for the financial year 2017/18. No breakdown of the budget or expenditure is required.
The Trust's budget information is within the public domain and can be found in our board papers where a finance and performance report is provided, found here: <https://tavistockandportman.nhs.uk/about-us/governance/board-of-directors/meetings/>