

Freedom of Information Act 2000 disclosure log entry

Reference

17-18369

Date sent

26/03/2018

Subject

Accounting and Budgeting Software

Details of enquiry

- 1.) What financial accounting software do you use?
- 2.) Who supplies this software (name of vendor or supplier)?
- 3.) What was the original date of purchase or contact start date for this product (please provide the exact date if possible)?
- 4.) When is the contact renewal or expiry date for this product?
- 5.) If relevant, what is the cost of annual support and maintenance (last financial year April 2016- March 2017)?
- 6.) What is the name of your budgeting and forecasting system?
- 7.) Does your budgeting and forecasting system add on to your FMS (financial management system) or is it a standalone system?
- 8.) When was your budgeting and forecasting system purchased (please provide the exact date if possible)?
- 9.) What is the cost of annual support and maintenance for your budgeting and forecasting system?
- 10.) Do you currently use an online procurement or EMarketplace system, if so which system do you use?

Response Sent

1. What financial accounting software do you use?
[Oracle](#)
2. Who supplies this software (name of vendor or supplier)?
[NHS Shared Business Services](#)
3. What was the original date of purchase or contact start date for this product (please provide the exact date if possible)?
[01/01/2011](#)
4. When is the contact renewal or expiry date for this product?
[31/12/2018](#)
5. If relevant, what is the cost of annual support and maintenance (last financial year April 2016- March 2017)?
[£96000](#)
6. What is the name of your budgeting and forecasting system?
[Excel](#)
7. Does your budgeting and forecasting system add on to your FMS (financial management system) or is it a standalone system?
[Standalone](#)

8. When was your budgeting and forecasting system purchased (please provide the exact date if possible)?
Excel – n/a
9. What is the cost of annual support and maintenance for your budgeting and forecasting system?
n/a
10. Do you currently use an online procurement or EMarketplace system, if so which system do you use?
IPROC – a module from Oracle