Freedom of Information Act 2000 disclosure log entry

Reference

17-18227

Date sent

15/11/2017

Subject

Agency Spend 2012/13 to Q1 2017/18

Details of enquiry

This request concerns the amount spent on agency staff by your organisations.

This request is being sent to all NHS mental health trusts in England, and all NHS trusts and boards with mental health responsibility in Scotland, Wales and Northern Ireland.

For clarity, for authorities that complete functions other than mental health care, please provide information for your **mental health department only**.

Information should cover all staff employed by the mental health department, including non-medical staff such as administrators. Please do not include temporary staff if they are directly employed with your authority.

If you need any clarification on this, please get in touch.

1) Please state the total amount spent by your organisation on agency staff in each of the following financial years:

i)   2012/13
ii)   2013/14
iii)   2014/15
iv)   2015/16
v)   2016/17
vi)   2017/18 to 01.10.17

2) Please state the 10 agency workers paid the largest amounts in the 2016/17 financial year. Please include the agency worker's job title.

3) Please state the 10 largest payments for a single shift paid to agency workers in the 2016/17 financial year. Please include the agency worker's job title.

Response Sent

Total Annual Agency spend £					
to 30 Sep 2017-18	2016-17	2015-16	2014-15	2013-14	2012-13
280,314	731,876	543,097	784,070	372,840	134,353

10 agency workers paid the largest amounts in 2016/17 financial year (£)	
Generic Job Title	Total Paid £
Interim Director	115,236
Teaching staff	50,598
IT Specialist	47,674
Manager	41,838
Manager	35,691
Manager	33,858
Administrator	29,818
Administrator	22,877
Manager	21,580
Psychotherapist	20,059

10 largest payments for a single shift paid to agency workers in 2016/17 financial year (£)	
Generic Job Title	Total Paid £
Interim Director	698
Accountant	593
IT Specialist	552
Manager	402
Manager	396
Manager	379
Health Specialist	341
Manager	311
Manager	298
Teaching staff	264