

Freedom of Information Act 2000 disclosure log entry

Reference

17-18221

Date sent

02/11/2017

Subject

CAMHS Staff Count 2013/14 to 2016/17

Details of enquiry

For each financial year since **2013/14**, please provide:

The number of full-time equivalent staff working as part of CAMHS services, broken down by type of staff (for example psychiatrist, clinical psychologist)

Response Sent

Job Role	CAMHS Staff 2013/14 Full Time Equivalent (FTE) by Month											
	2013 / 04	2013 / 05	2013 / 06	2013 / 07	2013 / 08	2013 / 09	2013 / 10	2013 / 11	2013 / 12	2014 / 01	2014 / 02	2014 / 03
Approved Social Worker												
Assistant Psychologist	2.90	2.90	2.90	2.90	2.90	2.90	2.90	4.50	4.50	4.50	4.50	4.50
Clerical Worker	2.00	2.00	2.64	2.64	2.64	2.64	2.64	2.64	2.64	2.64	2.64	2.64
Clinical Director	1.20	1.20	1.20	1.20	1.20	1.20	1.20	1.20	1.20	1.20	1.20	1.20
Clinical Psychologist	17.55	18.35	18.40	18.50	18.70	18.70	19.85	20.25	20.45	20.05	19.25	20.05
Community Nurse	4.90	5.90	5.90	5.90	5.90	4.90	6.50	6.50	6.50	6.50	6.50	6.50
Community Practitioner												
Consultant	8.90	8.90	8.90	8.90	8.90	9.70	10.30	10.56	10.56	10.56	10.96	10.86
Director of Nursing												
Manager	2.00	2.00	2.00	2.00	2.00	2.00	2.00	4.00	4.00	4.00	4.00	4.00
Nurse Consultant	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Officer	10.20	10.20	10.20	10.20	10.20	10.20	10.20	8.20	7.20	7.20	7.20	7.20
Personal Assistant	2.80	2.80	2.80	2.80	2.80	2.80	1.80	1.80	1.80	1.80	1.80	1.80
Physiotherapist Specialist Practitioner												
Practitioner												
Psychological Therapist - Qualified												
Psychological Therapist - Trainee												

CAMHS Staff 2013/14 Full Time Equivalent (FTE) by Month												
Job Role	2013 / 04	2013 / 05	2013 / 06	2013 / 07	2013 / 08	2013 / 09	2013 / 10	2013 / 11	2013 / 12	2014 / 01	2014 / 02	2014 / 03
Psychotherapist	31.10	31.10	31.10	30.50	29.80	30.47	30.77	30.42	30.52	30.52	30.52	30.52
Receptionist	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Social Worker	4.80	4.80	4.60	4.50	4.50	4.50	4.50	4.50	4.50	4.50	4.50	4.50
Specialist Nurse Practitioner	2.00	2.00	2.00	2.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Specialist Practitioner	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
Trainee Scientist	0.80	0.80	0.80	0.80	0.80	0.80						
Grand Total	95.15	96.95	97.44	96.84	96.34	95.81	97.66	99.57	98.87	98.47	98.07	98.77

CAMHS Staff 2014/15 Full Time Equivalent (FTE) by Month												
Job Role	2014 / 04	2014 / 05	2014 / 06	2014 / 07	2014 / 08	2014 / 09	2014 / 10	2014 / 11	2014 / 12	2015 / 01	2015 / 02	2015 / 03
Approved Social Worker												
Assistant Psychologist	3.50	3.50	3.50	3.50	2.50	0.60	1.60	2.60	2.60	3.50	4.50	4.50
Clerical Worker	2.64	2.64	2.64	2.64	2.64	2.64	2.64	2.64	2.64	3.24	4.24	4.24
Clinical Director	1.20	1.20	1.20	1.20	1.20	1.20	1.20	1.20	1.20	1.20	1.20	1.20
Clinical Psychologist	19.35	17.95	18.35	19.95	19.85	19.95	20.95	21.05	21.05	20.90	19.90	19.40
Community Nurse	6.50	6.50	6.50	6.50	6.50	6.50	6.50	6.50	6.50	6.50	7.50	7.50
Community Practitioner												
Consultant	10.76	10.86	10.96	10.76	11.06	10.26	10.26	10.26	10.96	10.96	10.96	10.96
Director of Nursing												
Manager	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
Nurse Consultant	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Officer	8.00	8.00	8.00	7.80	7.80	7.80	7.80	7.00	8.00	7.90	7.90	9.90
Personal Assistant	1.00	1.00	0.00			1.00	1.00	1.00	1.00	1.00	1.00	1.00
Physiotherapist Specialist Practitioner												
Practitioner												
Psychological Therapist - Qualified												
Psychological Therapist - Trainee												
Psychotherapist	30.52	31.02	31.02	31.02	30.02	29.82	30.92	29.92	29.92	29.62	29.62	30.22
Receptionist	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Social Worker	4.50	4.60	4.60	4.00	4.00	4.00	4.20	4.20	4.50	4.50	4.50	4.50
Specialist Nurse Practitioner	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Specialist Practitioner	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
Trainee Scientist												
Grand Total	97.97	97.27	96.77	97.37	95.57	93.77	97.07	96.37	98.37	99.32	101.32	103.42

CAMHS Staff 2015/16 Full Time Equivalent (FTE) by Month												
Job Role	2015 / 04	2015 / 05	2015 / 06	2015 / 07	2015 / 08	2015 / 09	2015 / 10	2015 / 11	2015 / 12	2016 / 01	2016 / 02	2016 / 03
Approved Social Worker												
Assistant Psychologist	4.50	3.90	3.90	3.90	1.90	1.90	1.90	1.90	1.90	1.90	1.90	2.40
Clerical Worker	5.24	5.24	5.24	4.24	4.24	4.24	3.64	3.64	4.64	4.64	5.24	4.24
Clinical Director	1.20	1.20	1.20	1.20	1.20	1.20	1.20	1.00	1.00	1.00	1.00	1.00
Clinical Psychologist	19.70	19.90	18.80	18.40	18.50	19.10	20.10	19.60	19.30	19.20	19.40	18.20
Community Nurse	7.85	7.85	7.85	7.85	7.85	7.85	6.45	6.80	6.20	6.20	7.00	7.00
Community Practitioner											0.60	0.60
Consultant	11.16	11.16	11.16	11.16	11.36	11.36	11.36	11.80	10.80	10.80	10.40	10.40
Director of Nursing						0.20	0.20	0.20	0.20	0.20	0.20	0.20
Manager	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.80	5.80	5.80	5.80	5.80
Nurse Consultant	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00		
Officer	9.90	9.90	9.90	9.90	9.90	9.90	9.90	9.90	9.90	9.90	10.90	10.90
Personal Assistant	1.00	1.00	1.00	2.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
Physiotherapist Specialist Practitioner												
Practitioner												
Psychological Therapist - Qualified												
Psychological Therapist - Trainee												
Psychotherapist	30.12	29.52	29.02	28.82	25.72	24.22	24.57	26.16	26.26	26.96	28.16	30.16
Receptionist	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Social Worker	4.30	4.30	4.40	4.40	4.40	4.40	4.40	4.20	4.40	5.40	5.40	6.40
Specialist Nurse Practitioner	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Specialist Practitioner	2.00	2.00	2.00	2.00	2.00	1.60	1.60	1.60	1.60	1.60	1.00	1.00
Trainee Scientist												
Grand Total	104.97	103.97	102.47	101.87	98.07	96.97	96.32	98.60	98.00	98.60	102.00	103.30

CAMHS Staff 2016/17 Full Time Equivalent (FTE) by Month												
Job Role	2016 / 04	2016 / 05	2016 / 06	2016 / 07	2016 / 08	2016 / 09	2016 / 10	2016 / 11	2016 / 12	2017 / 01	2017 / 02	2017 / 03
Approved Social Worker					1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Assistant Psychologist	3.40	3.40	3.40	2.50	1.50	2.27	5.07	4.80	4.80	6.00	6.00	6.00
Clerical Worker	3.84	3.84	3.84	3.84	3.24	3.24	3.24	3.24	3.24	2.60	2.60	2.60
Clinical Director	1.30	1.30	1.30	1.30	1.30	1.30	1.00	1.00	1.00	1.00	1.00	1.00
Clinical Psychologist	18.10	18.30	17.80	17.60	17.00	17.50	18.50	19.73	20.13	20.83	21.03	21.03
Community Nurse	7.00	7.00	7.00	7.00	7.00	7.00	6.50	8.50	7.50	7.50	8.00	9.50
Community Practitioner	0.60	0.60	0.60	0.60	0.60	0.60	0.60	0.60	0.60	0.60	0.60	0.60
Consultant	10.30	9.90	9.90	10.70	10.20	10.20	9.80	10.00	9.50	9.10	10.10	9.50
Director of Nursing	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20
Manager	6.80	6.80	7.80	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00

CAMHS Staff 2016/17 Full Time Equivalent (FTE) by Month												
Job Role	2016 / 04	2016 / 05	2016 / 06	2016 / 07	2016 / 08	2016 / 09	2016 / 10	2016 / 11	2016 / 12	2017 / 01	2017 / 02	2017 / 03
Nurse Consultant												
Officer	9.90	9.90	9.90	9.90	9.90	10.40	10.40	10.40	8.40	9.07	9.07	9.07
Personal Assistant	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00	1.60	1.60
Physiotherapist Specialist Practitioner											0.60	0.60
Practitioner							1.00	1.00	0.00			
Psychological Therapist - Qualified												
Psychological Therapist - Trainee										6.30	5.60	6.40
Psychotherapist	30.06	30.16	30.06	30.26	29.86	29.06	30.06	29.56	29.86	28.96	28.26	28.26
Receptionist	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Social Worker	7.20	7.20	7.20	5.80	5.80	5.30	5.30	5.30	5.30	5.80	5.80	5.80
Specialist Nurse Practitioner	0.00											
Specialist Practitioner	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Trainee Scientist												
Grand Total	102.70	102.60	103.00	100.70	98.60	99.07	103.67	106.34	102.54	108.96	110.46	112.16

CAMHS Staff 2017/18 Year to Date (YTD) Full Time Equivalent (FTE) by Month						
Job Role	2017 / 04	2017 / 05	2017 / 06	2017 / 07	2017 / 08	2017 / 09
Approved Social Worker	1.00	1.00	1.00	1.00	1.00	1.00
Assistant Psychologist	6.00	6.40	6.40	6.40	5.00	5.00
Clerical Worker	4.60	4.60	4.60	3.60	3.60	3.60
Clinical Director	1.00	1.00	1.00	1.00	1.00	1.00
Clinical Psychologist	20.53	21.23	21.23	21.83	21.83	21.93
Community Nurse	9.15	9.15	9.15	9.15	9.15	8.84
Community Practitioner	0.60	0.60	0.60	0.60	0.60	0.60
Consultant	8.90	9.10	9.00	9.00	9.10	9.30
Director of Nursing	0.20	0.20	0.20	0.20	0.20	0.20
Manager	7.00	6.00	6.00	6.00	6.00	6.00
Nurse Consultant						0.40
Officer	10.07	10.07	10.07	11.07	11.07	11.07
Personal Assistant	1.60	1.60	1.60	1.60	0.60	0.60
Physiotherapist Specialist Practitioner	0.60	0.60	0.60	0.60	0.60	0.60
Practitioner						
Psychological Therapist - Qualified	0.20	0.20	0.20	0.20	0.20	0.20
Psychological Therapist - Trainee	6.40	5.60	5.60	5.60	5.60	6.20
Psychotherapist	28.91	29.07	29.07	28.87	28.67	28.78

CAMHS Staff						
2017/18 Year to Date (YTD) Full Time Equivalent (FTE) by Month						
Job Role	2017 / 04	2017 / 05	2017 / 06	2017 / 07	2017 / 08	2017 / 09
Receptionist	1.00	1.00	1.00	1.00	1.00	1.00
Social Worker	6.55	5.55	5.45	5.45	5.45	5.45
Specialist Nurse Practitioner						
Specialist Practitioner	1.00	1.00	1.00	1.00	1.00	1.00
Trainee Scientist						
Grand Total	115.31	113.96	113.76	114.16	111.66	112.77