

Freedom of Information Act 2000 disclosure log entry

Reference

16-17291

Date sent

19/01/2017

Subject

Contracts with Commissioners

Details of enquiry

I would like to request some information about the contracts that the trust holds with its commissioners. (publication) recently ran an article about the contracting round in (city), and would like to obtain similar information for your area:

Can you please provide figures for the below mentioned questions, for each of the financial years listed. Please state in monetary terms, and as a percentage of the contract.

Information	2014	2014	2015	2015	2016	2016	2017-	2017	2018	2018	Details of any
	-15	-15	-16	-16	-17	-17	18	-18	-19	-19	marginal rates
requested	(£m)	(%)	(£m)	(%)	(£m)	(%)	(£m)	(%)	(£m)	(%)	etc

In relation to the trust's main CCG contract, what proportion was/will be set by the payment by results tariff?

Please state the amount in monetary terms, and as a percentage of the contract.

What proportion of this contract was/will be based on some form of block contract or risk share?

Please state in monetary terms, and as a percentage of the contract.

Also please give details of what this involves, eg marginal rates/fixed uplifts etc

In terms of all the trust's contracts, roughly what proportion was/will be based on PbR?

Please state in monetary terms and as a percentage.



In relation to the trust's NHS England contracts, what proportion was/will be set by the payment by results tariff? Please state in monetary terms, and as a percentage of the contract.

What proportion of these NHS England contracts will be based on some form of block contract or risk share? Please state in monetary terms, and as a percentage of the contract.

Please also give details of any marginal rates/fixed uplifts etc

Response Sent

Information requested	2014- 15 (£m)	2014- 15 (%)	2015- 16 (£m)	2015- 16 (%)	2016- 17 (£m)	2016- 17 (%)	2017- 18 (£m)	2017- 18 (%)	2018- 19 (£m)	2018- 19 (%)	Details of any marginal rates etc
In relation to the trust's main CCG contract, what proportion was/will be set by the payment by results tariff? Please state the amount in monetary terms, and as a percentage of the contract.	0	0	0	0	0	0	0	0	0	0	
What proportion of this contract was/will be based on some form of block contract or risk share? Please state in monetary terms, and as a percentage of the contract. Also please give details of what this involves, eg marginal rates/fixed uplifts etc	4.68	100	5.02	100	5.43	100	5.07	100	5.08	100	
In terms of all the trust's contracts, roughly what proportion was/will be based on PbR? Please state in monetary terms and as a percentage.	0	0	0	0	0	0	0	0	0	0	

The Tavistock and Portman **MHS**

NHS Foundation Trust

Information requested	2014- 15 (£m)	2014- 15 (%)	2015- 16 (£m)	2015- 16 (%)	2016- 17 (£m)	2016- 17 (%)	2017- 18 (£m)	2017- 18 (%)	2018- 19 (£m)	2018- 19 (%)	Details of any marginal rates etc
In relation to the trust's NHS England contracts, what proportion was/will be set by the payment by results tariff? Please state in monetary terms, and as a percentage of the contract.	0	0	0	0	0	0	0	0	0	0	
What proportion of these NHS England contracts will be based on some form of block contract or risk share? Please state in monetary terms, and as a percentage of the contract. Please also give details of any marginal rates/fixed uplifts etc	3.25	100	4.11	100	6.46	100	7.34	100	not agreed	not agreed	