

Freedom of Information Act 2000 disclosure log entry

Reference

16-17263

Date sent

21/12/2016

Subject

16-17263 CAMHS Funding Receipts 2010-11 to 2015-16

Details of enquiry

I would like to request information held on a) the trust's funding allocation for Child and Adolescent Mental Health Services (CAMHS) each financial year from 2010/11 to 2015/16; and b) information on the allocation of the trust's funding between different tiers of CAMHS.

Please provide:

- a) **The funding allocation for CAMHS each financial year from 2010/11 to 2015/16;**

Year	Funding Allocation (£000s)
2010/11	
2011/12	
2012/13	
2013/14	
2014/15	
2015/16	

- b) **The following information on the allocation of funding between different tiers of CAMHS, for each financial year from 2010/11 to 2015/16:**

- (i) **The Amount of funding to universal services (Tier 1);**
- (ii) **The Amount of funding to targeted services (Tier 2);**
- (iii) **The Amount of funding to specialist services (Tier 3);**
- (iv) **The Amount of funding to highly specialist services (Tier 4).**

Year	Funding Allocation (£000s)				Total Spend
	Tier 1	Tier 2	Tier 3	Tier 4	
2010/11					
2011/12					
2012/13					
2013/14					
2014/15					
2015/16					

Response Sent

The data requested is as follows:

- a) The funding allocation for CAMHS each financial year from 2010/11 to 2015/16;

Tavistock and Portman NHS Foundation Trust

Year	Funding Allocation (£000s)
2010/11	10,372
2011/12	10,272
2012/13	11,334
2013/14	11,483
2014/15	13,367
2015/16	15,564

- b) The following information on the allocation of funding between different tiers of CAMHS, for each financial year from 2010/11 to 2015/16:

- (i) The Amount of funding to universal services (Tier 1);
- (ii) The Amount of funding to targeted services (Tier 2);
- (iii) The Amount of funding to specialist services (Tier 3);
- (iv) The Amount of funding to highly specialist services (Tier 4).

Tavistock and Portman NHS Foundation Trust

Year	Funding Allocation (£000s)				Total Spend
	Tier 1	Tier 2	Tier 3	Tier 4	
2010/11		9,249	509		9,758
2011/12		8,852	899		9,751
2012/13		8,885	894		9,779
2013/14		9,473	1,153		10,626
2014/15		9,857	1,498		11,355
2015/16		11,040	2,259		13,299