

Freedom of Information Act 2000 disclosure log entry

Reference

16-17255

Date sent

14/12/2015

Subject

Payroll Costs

Details of enquiry

I am looking to understand the amount spent by health organisations on payroll services, whether this is completed in-

Please use the drop-down box to indicate if the payroll provisions are delivered in-house, outsourced or if this is not applicable. I have pre-populated cells with a value of 0. This is so that questions which do not apply to the organisation can be left as 0.

Response Sent

Your request for information, as detailed in your email below, has been considered and the information requested is pasted below:

The Tavistock and Portman

NHS Foundation Trust

Substantive or Temporary	Type and Frequency of Payroll	In-house or Outsourced	No. of slips processed in 15/16	Average no. of staff on the payroll in 2015/16	Average monthly cost of payroll service provision in 2016/17	Annual cost of payroll service provision 2015/16	Comments
Temporary	Bureau Weekly	N/A	0	0	£0.00	£0.00	
	Bureau Fortnightly	N/A	0	0	£0.00	£0.00	
	Bureau Monthly	N/A	0	0	£0.00	£0.00	
	Managed Weekly	In-house	187	191	£1,566.19	£14,685.74	Bank
	Managed Fortnightly	N/A	0	0	£0.00	£0.00	
	Managed Monthly	N/A	0	0	£0.00	£0.00	
Substantive	Bureau Weekly	N/A	0	0	£0.00	£0.00	
	Bureau Fortnightly	N/A	0	0	£0.00	£0.00	
	Bureau Monthly	N/A	0	0	£0.00	£0.00	
	Managed Weekly	In-house	10	10	£811.60	£7,035.13	Estates
	Managed Fortnightly	N/A	0	0	£0.00	£0.00	
	Managed Monthly	Outsourced	1197	948	£3,716.15	£45,600.00	Whole Trust based on week 51