

Freedom of Information Act 2000 disclosure log entry

Reference

16-17197

Date sent

18/10/2016

Subject

Agency Usage

Details of enquiry

Under the Freedom of Information Act, I would like to request the following information regarding agency usage within your NHS Trust. Where possible, please kindly include responses on the attached Excel template.

1. Who is your Head of Procurement for the NHS Trust?

- Name; Job title; Telephone number; Email address

2. Who is responsible for Agency Nursing within the NHS Trust?

- Name; Job title; Telephone number; Email address

3. What procurement Framework is the Trust currently aligned to for Agency staff i.e. Crown Commercial Service (CCS), Health Trust Europe (HTE), London Procurement Programme (LPP) or no framework?

- Which staffing categories is this for i.e. 'Nursing', 'Nursing – Healthcare Assistants', 'Locum Doctors', 'Admin and clerical' or other similar categories?

4. If the answer to Question 3 states that the Trust is aligned to a Framework, please provide a breakdown of the “on framework” agencies used for each staffing category with the number of hours supplied over the last 12 months, and a breakdown of expenditure across these agencies

- Which agencies were used for:
 - Nursing
 - Nursing - Healthcare Assistants
 - Locum Doctors
 - Admin and clerical
- Total hours for:
 - Nursing
 - Nursing - Healthcare Assistants
 - Locum Doctors
 - Admin and clerical
- Breakdown of expenditure across these agencies

5. Please state if there is any “off framework” usage over the past 12 months. If so, please provide a breakdown of the off framework agencies used for each staffing category with the number of hours supplied over the last 12 months, and a breakdown of expenditure across these agencies

- Which agencies were used for:
 - Nursing
 - Nursing - Healthcare Assistants
 - Locum Doctors
 - Admin and clerical
- Total hours for:
 - Nursing
 - Nursing - Healthcare Assistants
 - Locum Doctors
 - Admin and clerical
- Breakdown of expenditure across these agencies

6. What was the total annual agency spend by the NHS Trust in financial years 2014/15 and 2015/16?

Response Sent

NHS Trust:	The Tavistock and Portman NHS Foundation Trust
Date:	31/10/2016

1. Who is your Head of Procurement for the NHS Trust?	Name	Job title	Tel No.	Email Address
	Carl Doherty	Deputy Director of Finance		cdoherty@tavi-port.nhs.uk

2. Who is responsible for Agency Nursing within the NHS Trust?	Name	Job title	Tel No.	Email Address
	N/A	N/A	N/A	N/A

3. What procurement Framework is the Trust currently aligned to for Agency staff i.e. Crown Commercial Service (CCS), Health Trust Europe (HTE), London Procurement Programme (LPP) or no framework? Please indicate in the table	Crown Commercial Service	Health Trust Europe	London Procurement Programme	No framework
Nursing	N/A	N/A	N/A	N/A
Nursing - Healthcare Assistants	N/A	N/A	N/A	N/A
Locum Doctors	N/A	N/A	N/A	N/A
Admin and clerical	Y	N	Y	N/A
Social Work	Y	N	Y	N/A
Teachers	N/A	N/A	N/A	N/A
<i>Please insert other categories where necessary as relevant to your individual Trust</i>				

4. If the answer to Question 3 states that the Trust is aligned to a Framework, please provide a breakdown of the “ on framework ” agencies used for each staffing category with the number of hours supplied over the last 12 months, and a breakdown of expenditure across these agencies	Nursing (hours)	Nursing - Healthcare Assistants (hours)	Locum Doctors (hours)	Admin and clerical (hours)	Teachers	Total expenditure (£)
ALLEN LANE LTD	Nil	Nil	Nil	821		58,228
BADENOCH & CLARK	Nil	Nil	Nil	698		33,499
CATCH 22	Nil	Nil	Nil	62		2,273
GOODMAN MASSON	Nil	Nil	Nil	467		36,859
HAYS SPECIALIST RECRUITMENT LTD	Nil	Nil	Nil	2,443		97,337
KEYSTREAM HEALTHCARE RESOURCES LTD	Nil	Nil	Nil	308		17,608
LAW MORGAN LTD	Nil	Nil	Nil	1,356		67,960
MICHAEL PAGE INTERNATIONAL RECRUITMENT LTD	Nil	Nil	Nil	1,928		54,308
MORGAN HUNT UK LTD	Nil	Nil	Nil	658		23,871
PROSPECTUS LTD	Nil	Nil	Nil	1,005		19,036
REAL STAFFING GROUP LTD	Nil	Nil	Nil	1,209		74,978
REED SPECIALIST RECRUITMENT LTD	Nil	Nil	Nil	13,793		299,532
TASKMASTER RESOURCES LTD	Nil	Nil	Nil	1,828		27,048
NEW APPOINTMENTS GROUP	Nil	Nil	Nil	98		6,632
				26,672		819,169

5. Please state if there is any “ off framework ” usage over the past 12 months. If so, please provide a breakdown of the off framework agencies used for each staffing category with the number of hours supplied over the last 12 months, and a breakdown of expenditure across these agencies	Nursing (hours)	Nursing - Healthcare Assistants (hours)	Locum Doctors (hours)	Admin and clerical (hours)	Teachers	Total expenditure (£)
ANZUK TEACHERS LTD	Nil	Nil	Nil		120	3,180
ASQ EDUCATION	Nil	Nil	Nil		38	227
BRANDON CENTRE	Nil	Nil	Nil	135		3,521
EDUSTAFF	Nil	Nil	Nil		2,179	57,271
HORIZON TEACHERS LTD	Nil	Nil	Nil		38	1,170
ITS ALL ABOUT YOU LTD	Nil	Nil	Nil	38		1,800
LONDON APPRENTICESHIP COMPANY	Nil	Nil	Nil	730		6,401
PROTOCOL EDUCATION LTD	Nil	Nil	Nil		503	17,688
VERITAS EDUCATION RECRUITMENT	Nil	Nil	Nil		1,548	56,103
				902	4,424	147,361

6. What was the total annual agency spend by the NHS Trust in financial years 2014/15 and 2015/16?	2014/15	2015/16
Total expenditure (£)	£520,565	£784,070