

Freedom of Information Act 2000 disclosure log entry

Reference

16-17140

Date sent

22/08/2016

Subject

Corporate Strategies and Plans 2016

Details of enquiry

I wish to submit a new freedom of information request relating to the organisations internal plans and strategies around the following departments:

- 1. Corporate
 - a) Annual Report 2015-16 (May not be available as yet but should be towards the end of June)
 - b) Financial Strategy 2016 Update/Version
 - c) Annual, Strategic, Operational Plan 2016 Update/Version -
 - d) Capital Programme 2016 Update/Version -
- 2. Information Technology
 - a. IM&T, IS, ICT Strategy 2016 (Not Clinical Strategy)
 - b. IM&T, IS, ICT Business/Departmental Plan 2016 Update/Version
 - c. IM&T, IS, ICT Organogram
- 3. Estates and Facilities Management
 - a. Estates and Facilities Management Strategy 2016 Update/Version
 - b. Estates and Facilities Business/Departmental Plan 2016 Update/Version
 - Estates and Facilities Management Organogram
- 4. Waste and Environmental Services
 - a. Waste Management Strategy 2016 Update/Version
 - b. Waste and Environmental Services Business/Departmental Plan
 - c. Waste and Environmental Services Organogram



Response Sent

| | Questions | Response | |
|-----|--|---|--|
| 1 . | b) Financial Strategy 2016 c) Annual Strategic Operational Plan 2016 d) Capital Programme 2016 | This is publicly available on our website at https://tavistockandportman.nhs.uk/about-us/governance/reports-and-accounts/ and also embedded in the next column, on the right These documents are publicly available on our website at https://tavistockandportman.nhs.uk/about-us/governance/board-of-directors/meetings/ The documents are tabled within the Board papers of 29 March 2016 at item 11, entitled budget, capital budget and operating plan 2016/17. They are also embedded, separately, on the right. | Annual report and annual accounts con 11a BD 29Mar16 Budget 2016-17.pdf 11b BD 29Mar16 Capital Budget 2016 |
| 2 | Information Technology | | Final Operational Plan 16-17 Tavistock |
| • | a) IM&T, IS, ICT Strategy 2016 b) IM&T, IS, ICT Business/Dept Plan 2016 c) IM&T, IS, ICT Organogram | This is embedded, on the right Not applicable. We do not have this. This is embedded, on the right | IM&T Org Chart Headers August 201 IMT Strategy V 1-0 (002).pdf |
| 3 . | Estates & Facilities Management a) Estates and Facilities Management Strategy 2016 Update/Version b) Estates and Facilities Business/Department al Plan 2016 Update/Version | Not applicable: We do not have this. Not applicable: We do not have this. This is embedded, on the right | |

The Tavistock and Portman **NHS**



| | | NHS Foundation Trust | |
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| | Questions | Response | |
| | c) Estates and Facilities Management Organogram | | Estates & Facilities structure chart Aug |
| 4 | Waste & Environmental Services | | |
| | a) Waste Management Strategy 2016 Update/Version b) Waste and Environmental Services | Not applicable: We do not have this. Our Environmental management policy and procedure is publicly available from our website at | policy-procedure-e nvironmental-manaç |
| | Business/Department al Plan | https://tavistockandportman.nhs.uk/about- us/governance/policies-and-procedures/ | |
| | | It is also embedded on the right. | |
| | c) Waste and Environmental Services Organogram | Not applicable: We do not have this as a separate department; these services are undertaken by the Estates and Facilities Department. | |