

Freedom of Information Act 2000 disclosure log entry

Reference

16-17135

Date sent

10/08/2016

Subject

Workforce Spend 2014/15 and 2015/16

Details of enquiry

Under the FOI act, please complete all of the questions disclosed in the attached. Please provide all of this information in excel format by completing and returning the spreadsheet provided. Please provide this information for each of the last two full financial years (i.e. 2014/15 and 15/16), as indicated by the two tabs of the spreadsheet. Where questions are not applicable or no spend has occurred, please leave the fields blank and complete all other questions.

Response Sent

Fin Year	Type	Amount £ '000
201516	Admin & Clerical	7,418
	Estates & facilities	870
	Medical Staff	4,215
	Nursing, Midwifery & Health Visiting Staff	1,242
	Other	2,818
	Other Agency Staff	273
	Scientific, Therapeutic & Technical Staff	13,010
	Grand Total	29,845
	201415	Admin & Clerical
Agency Admin & Clerical		228
Estates & facilitie		934
Medical Staff		4,198
Nursing, Midwifery & Health Visiting Staff		1,147
Other		2,817
Other Agency Staff		292
Scientific, Therapeutic & Technical Staff		12,865
Grand Total		28,694