

## Freedom of Information Act 2000 disclosure log entry

### Reference

16-17119

### Date sent

25/07/2016

### Subject

Agency Spend on non-medical staff Jan 2014 to April 2016

### Details of enquiry

1. I would like to know a) your organisation's total spend, (for the months specified) on non-medical workforce pay and b) your organisation's total agency spend on non-medical staff, in the following format.

Month	Non-medical staff spend	Non-medical agency spend
January 2014		
April 2014		
July 2014		
Oct 2014		
Jan 2015		
April 2015		
July 2015		
Oct 2015		
Jan 2016		
April 2016		

2. (Supplementary and follow on question submitted by same correspondent upon receipt of requested data☺  
We noticed that in August 2015 the figure for non-medical agency spend was -20,699. We would be grateful if you could confirm that this figure is correct. We would also like to know whether the figures displayed are in pound sterling.

### Response Sent:

Months	Non Medical Staff Spend	Non Medical Agency Spend	Total
Apr-15	11,895	20,608	32,503
May-15	19,542	16,827	36,369
Jun-15	27,709	29,225	56,934
Jul-15	33,307	21,772	55,079
Aug-15	67,977	-20,699	47,278
Sep-15	28,830	28,768	57,598
Oct-15	25,184	11,142	36,325
Nov-15	23,031	39,331	62,362
Dec-15	45,369	19,952	65,321
Jan-16	29,972	33,276	63,248
Feb-16	60,883	11,324	72,206
Mar-16	137,677	61,170	198,847
<b>Grand Total</b>	<b>511,374</b>	<b>272,696</b>	<b>784,070</b>

2. The above figures are correct, and the negative amount in August arose due to an adjustment from non-medical Agency into non-medical staff spend. The figures are in pounds sterling.