

Freedom of Information Act 2000 disclosure log entry

Reference

16-17113

Date sent

21/07/2016

Subject

Agency and Headcount Details 2015/16

Details of enquiry

1. Please advise the total staff headcount that are employed directly by Tavistock and Portman NHS Foundation Trust, with each part-time employee counted as one employee. Please exclude all temporary agency workers from this figure.
2. Please identify each supplier that Tavistock and Portman NHS Foundation Trust has a contract with to supply temporary agency workers.
3. Please identify: **a.** the type of contract that Tavistock and Portman NHS Foundation Trust has with each of these suppliers (preferred supplier list/ framework/ etc. If framework, please indicate **b.** which - e.g. MSTAR/ YPO/ Panel London/ Pan London/ NPS All Wales/ Crown Commercial Services/ etc; and **c.** whether this is on a neutral/ master/ hybrid vender model, or the lot number.
4. Please advise for each contract identified within **(2)** above of: **a.** the current end date of the contract; **b.** the date(s) that any break clause(s) can be enabled; and **c.** the length of time of any extension that can be enabled.
5. Please advise of the full name of the main contact at Tavistock and Portman NHS Foundation Trust who is responsible for the main (or majority of the) contract(s) identified within **(2)** above, together with their:
 - a) job title;
 - b) group (either team, division or department, whichever is the smallest identifiable group);
 - c) telephone number;
 - d) email; and
 - e) full postal address, inc postcode.
6. Please identify all suppliers that Tavistock and Portman NHS Foundation Trust has sourced a temporary agency worker from - but does not have a contract with - from 1 April 2015 to 31 March 2016.
7. For each temporary agency supplier (either **a.** contracted as identified within **(2)** above; **b.** non-contracted as identified within **(6)** above; and **c.** all workers Tavistock and Portman NHS Foundation Trust has sourced directly), how much has been spent on each supplier (or directly), from 1 April 2015 to 31 March 2016?

Response Sent

1. 602 as reported to the Board by the Director of HR
2. Not applicable. The Travistock and Portman NHS Foundation Trust does not hold such a contract

3. Not applicable, see 2. above
4. Not applicable, see 2. above
5. Not applicable, see 2. above
6. See table below
7. See table below

List of Suppliers	£ Total Spend for each Supplier
ANZUK TEACHERS LTD	3,180.00
ASQ EDUCATION	226.80
ATTIC RECRUITMENT LTD	351.17
BADENOCH & CLARK	54,751.01
BRANDON CENTRE	3,521.00
EDUSTAFF	28,763.70
GOODMAN MASSON	58,207.54
HAYS SPECIALIST RECRUITMENT LTD	109,248.54
I STAFFING LTD	11,999.88
IRG ADVISORS LLP	7,679.95
ITS ALL ABOUT YOU LTD	1,800.00
KEYSTREAM HEALTHCARE RESOURCES LTD	27,605.34
LAW MORGAN LTD	11,827.20
LONDON APPRENTICESHIP COMPANY	15,040.47
MICHAEL PAGE INTERNATIONAL RECRUITMENT LTD	3,600.00
MORGAN HUNT UK LTD	931.50
PROSPECTUS LTD	34,722.23
PROTOCOL EDUCATION LTD	3,960.00

REAL STAFFING GROUP LTD	78,054.09
REED SPECIALIST RECRUITMENT LTD	259,769.88
TASKMASTER RESOURCES LTD	17,961.00
VENN GROUP LTD	50,868.97
Grand Total	784,070.27