

Freedom of Information Act 2000 disclosure log entry

Reference

16-17096

Date sent

21/07/2016

Subject

Trust Annual Budget and Buildings Leased

Details of enquiry

Under the Freedom of Information Act I wish to request the following information:

- 1) The trust's total annual budget.
- 2) The annual cost to the trust of any spending associated with using buildings owned by, leased from or built by private providers – including interest payments.
- 3) The maintenance and any other associated costs the Trust has paid (during the last three years) to private providers for these buildings. And the expected associated costs for the current financial year.
- 4) The total value of any contracts the trust holds with private providing services and any commercially viable details of these.

Response Sent

1) The trust's total annual budget.	Amount £'000			
	44,722			
2) The annual cost to the trust of any spending associated with using buildings owned by, leased from or built by private providers – including interest payments.				
	Financial years	2015/16	2014/15	2013/14
	Amount £'000	636	713	813
3) The maintenance and any other associated costs the Trust has paid (during the last three years) to private providers for these buildings. And the expected associated costs for the current financial year.				
4) The total value of any contracts the trust holds with private providing services and any commercially viable details of these.				
Financial years	Q1 201617	201516	201415	201314
Private providers for maintenance.	£'000	£'000	£'000	£'000
ADT FIRE & SECURITY PLC	2	15	13	10
RENTOKIL PEST CONTROL	3	5	5	5
THYSSENKRUPP ELEVATOR UK LTD	2	5	6	11
TF INSTALLATIONS LTD	5	9	6	21
A1R SERVICES LTD	2	5	4	18
CHUBB FIRE & SECURITY LTD	2	21	1	3
FIRST CHOICE FACILITIES PLC	-	6	1	2
Royal Free FT	5	20	20	20
GREENMANTLE	3	14	5	1
Total	24	99	62	90