

## Freedom of Information Act 2000 disclosure log entry

### Reference

16/17056

### Date sent

26/05/2016

### Subject

IT Budget

### Details of enquiry

1. Annual IT Budget: Please provide split between:
  - Capital Expenditure
  - Revenue Expenditure
2. How much of your capital expenditure is spent on outsourced IT services?  
Provide split between:
  - Capital Expenditure
  - Revenue Expenditure
3. What is your anticipated capital refresh budget for data centre investment?

### Response Sent

1. Annual IT Budget  
Please provide split between:
  - o Capital Expenditure:  
**£650K**
  - o Revenue Expenditure:  
**£1.7M**
2. How much of your capital expenditure is spent on outsourced IT services?  
**None**  
Provide split between:
  - o Capital Expenditure
  - o Revenue Expenditure
3. What is your anticipated capital refresh budget for data centre investment?  
**None**