

## Freedom of Information Act 2000 disclosure log entry

### Reference

23-24259

### Date response sent

02/10/23

### Subject

Temp & Bank Staff Spend, Waiting List Initiatives 2022/23

### Details of enquiry

I am writing to request information under the Freedom of Information Act regarding Temporary Staff Spend and Waiting List Initiatives and Overtime Spend. Please can you complete the attached questions.

### Response sent

Please find below our response, and note that in line with recent guidance issued by the Information Commissioner's Office on 28/09/23, [Information Commissioner's Office - Advisory note to public authorities | ICO](#) this Trust will no longer provide data as excel spreadsheets/workbooks, in order to mitigate risk to personal information. Accordingly the information you have requested has been pasted below as pdf table/s.

It is important for your reading of the data provided below that you are aware that the Tavistock and Portman NHS Foundation Trust is a small is a specialist mental health Trust, and not a hospital. We provide outpatient, and mainly psychological, services. We do not provide acute services, nor inpatient patient services, do not provide patient transport and do not have an A&E department.

Staffing Groups	Q1.2022/23 Temporary Staff		Q2. 2022/23 Waiting List Initiative & Overtime Spend			
	Agency Spend (£)	Bank Spend (£)	WLI Payments to staff (£)	WLI Sessions (No.)	Overtime Payments to Staff (£)	Overtime Hours (No.)
<b>Total</b>	<b>3,438,405</b>	<b>963,104</b>	<b>-</b>	<b>-</b>	<b>74,262</b>	<b>11.90</b>
Medical and Dental	94,858	-				
Nursing and Healthcare Assistants	-	-	-	-	1,484	0.41
Administration and Estates	1,698,033	217,698			68,147	10.49
Healthcare Science	1,414,570	745,406			4,631	1.00
Scientific, Therapeutic and Technical Staff (STT) inclusive of Allied Health Professionals (AHPs)	230,943	-	-	-	-	-
Ambulance staff	-	-	-	-	-	-