

Freedom of Information Act 2000 disclosure log entry

Reference

23-24180

Date response sent

07/09/23

Subject

Consultant Expenditure by Project 2017/18 to 2021/22

Details of enquiry

1. For the following financial years, 2017-18, 2018-19, 2019-20, 2020-21, and 2021-22, what was the total amount (in £) spent by the Trust on consulting services?
2. Could you provide a list of projects/contracts that have been supported/led by a consultancy business for the financial years 2017-18, 2018-19, 2019-20, 2020-21, and 2021-22, detailing the following information for each:
 - a. The name of the vendor/consulting firm that was awarded the project/contract
 - b. The nature of the project/contract (choose from 'Strategy', 'Operations', 'Technology', 'Other', or 'Unknown')
 - c. The value of the project/contract?

Response sent

We confirm that we hold the requested data,

Please see the attached Excel workbook, where we have provided project summaries of consultancy costs by project by year. For these projects, records were held centrally at a project level, but required significant manual interrogation to summarise for each of the 5 years in question. These are shown on the FOI-Report-Consultancy tab.

Not all our Trust's consultant-led projects, are centrally managed however, and there are those where project costs are not defined, not held at project level, and require a substantial exercise, of several hours each, to identify the project, extract, collate and summarise their data. We have provided a one line summary of these consultancy project costs on the TOTAL tab only, across the 5 years requested.

We have estimated that insufficient resources remained to analyse and report on these other projects in the same level of detail, as most of the 18 hours of officer time provisioned under FOIA section 12*, had already been spent to provide detailed data of the centrally managed projects over the specified 5 year period, and there is no requirement for the Trust to expend resources on answering questions where the estimated time requirement would be or is estimated to be over the limit set by FOIA under section 12*. We hope that you will understand our position.

* Section 12 of FOIA 2000: provides for a public organisation to refuse questions where the cost of dealing with the applicant's whole request would exceed the appropriate limit of £450, which equates to 18 hours' of officer time at a generic rate of £25 per hour.

Please note that information provided under FOIA relates to information held by this Trust at the date on which the request was made.

Summary of Consultancy Expenditure by Project

	<u>2017/08</u>	<u>2018/19</u>	<u>2019/20</u>	<u>2020/21</u>	<u>2021/22</u>	TOTAL
Projects with breakdown	628,368	195,156	119,188	321,419	988,848	2,252,979
Other Consultancy	719,000	2,235,272	1,944,950	3,682,167	2,406,475	10,987,864
TOTAL	£1,347,368	£2,430,428	£2,064,138	£4,003,586	£3,395,323	£13,240,843

**Consultant Expenditure by Project
2017/18 to 2021/22**

CONSULTANCY - PROJECT EXPENDITURE

PROJECT	TYPE	PARTY	2017/18	2018/19	2019/20	2020/21	2021/22	TOTAL
Agile Working	Estates	CPB PROJECTS LTD					75,000	£75,000.00
Agile Working	Estates	SCOTT BROWNRIGG					72,500	£72,500.00
Cyber Essentials	Technology	TRUSTMARQUE SOLUTIONS LTD				6,000	5,340	£11,340.00
DET Record Management System	Technology/Systems	BUSINESS INTELLIGENCE PARTNERS LTD	64,944					£64,944.00
DET Record Management System	Technology/Systems	INNOVASHION SERVICES LTD	194,013	-1,609				£192,403.75
Digital Academy	Technology/Systems	ETHINK EDUCATION LTD				19,800		£19,800.00
Digital Academy	Technology/Systems	FOUR HUNDRED COMMUNICATIONS LTD				17,280		£17,280.00
Digital Academy	Technology/Systems	PEARSON EDUCATION LTD			25,000	87,000	45,000	£157,000.00
Electrics	Estates	CLANCY CONSULTING LTD					19,916	£19,916.16
Email Replacement	Technology/Systems	QUEST SOFTWARE INTERNATIONAL LTD				32,953		£32,953.00
Email Replacement	Technology/Systems	TRUSTMARQUE SOLUTIONS LTD				9,500	-8,275	£1,225.00
Finchley Road compliance	Estates	ANSELL & BAILEY			19,250			£19,250.00
Fire Safety	Estates	CLANCY CONSULTING LTD					11,005	£11,004.82
Gloucester House compliance work	Estates	FORM WORKPLACE SOLUTIONS LTD		29,450				£29,450.00
Gloucester House compliance work	Estates	RCRPROJECTS LTD		13,021				£13,020.50
ICT Cyber Security Compliance	Technology/Systems	AIMES MANAGEMENT SERVICES LTD					28,426	£28,425.60
ICT Cyber Security Compliance	Technology/Systems	RSM UK RISK ASSURANCE SERVICES LLP					13,725	£13,725.00
ICT Cyber Security Compliance	Technology/Systems	TRUSTMARQUE SOLUTIONS LTD				18,787	96,148	£114,935.00
Intranet and Website project	Technology/Systems	BUSINESS INTELLIGENCE PARTNERS LTD	8,659					£8,659.20
Portman Compliance	Estates	OFR CONSULTANTS LTD					6,000	£6,000.00
Relocation Programme	Strategy	ANSELL & BAILEY	17,750					£17,750.00
Relocation Programme	Strategy	ANSELL & BAILEY		15,488				£15,488.00
Relocation Programme	Strategy	ASTEROS ADVISERS LTD			27,239	53,326	28,356	£108,920.80
Relocation Programme	Strategy	COUCH PERRY & WILKES ENVIRONMENTAL LLP					97,372	£97,372.00
Relocation Programme	Strategy	CURRIE & BROWN UK LTD	234,607					£234,606.70
Relocation Programme	Strategy	CURRIE & BROWN UK LTD		103,891				£103,891.25
Relocation Programme	Strategy	CURTINS CONSULTING LTD					34,950	£34,950.00
Relocation Programme	Strategy	JOY ARCHITECTS LTD			22,656	30,853		£53,509.44
Relocation Programme	Strategy	LOW CARBON EUROPE LTD					21,721	£21,721.17
Relocation Programme	Strategy	MONTAGU EVANS LLP	94,546					£94,546.00
Relocation Programme	Strategy	MONTAGU EVANS LLP		10,466	1,475	2,500	19,750	£34,190.90
Relocation Programme	Strategy	OFR CONSULTANTS LTD					12,000	£12,000.00
Relocation Programme	Strategy	RCRPROJECTS LTD			23,568	9,120		£32,688.00
Relocation Programme	Strategy	ROYAL INSTITUTE OF BRITISH ARCHITECTS	10,840					£10,840.12
Relocation Programme	Strategy	SAVILLS UK LTD				9,250		£9,250.08
Relocation Programme	Strategy	SCOTT BROWNRIGG					318,229	£318,229.00

Consultant Expenditure by Project
2017/18 to 2021/22

PROJECT	TYPE	PARTY	2017/18	2018/19	2019/20	2020/21	2021/22	TOTAL
Relocation Programme	Strategy	STANTEC LTD	3,009					£3,009.00
Relocation Programme	Strategy	STANTEC LTD		24,450				£24,450.00
Relocation Programme	Strategy	TESLEY CONSULTING LTD				9,800	29,553	£39,352.88
Relocation Programme	Strategy	WSP UK LTD					32,369	£32,369.00
Relocation Programme	Strategy	WT PARTNERSHIP					29,000	£29,000.00
TC Compliance	Estates	CLANCY CONSULTING LTD				8,639	-186	£8,452.91
TC Compliance	Estates	OFR CONSULTANTS LTD				6,050	950	£7,000.00
TC Compliance	Estates	RCRPROJECTS LTD				560		£560.00
		Grand Total	628,368	195,156	119,188	321,419	988,848	£2,252,979.28