

Freedom of Information Act 2000 disclosure log entry

Reference

23-24146

Date response sent

09/08/23

Subject

GIDS 2012/13 to 22/23 Waiting List, 2nd+Appts, Funding

Details of enquiry

1. How many people were on your waiting list at the beginning of each financial year from 2012/13 to 2022/23?
2. How many people had progressed beyond a first appointment on the treatment pathway by the start of each financial year from 2012/13 to 2022/23?
3. How much funding was allocated to your clinic by NHS England/the Department of Health per financial year from 2012/13 to 2022/23?

Response sent

1. How many people were on your waiting list at the beginning of each financial year (FY) from 2012/13 to 2022/23?

Year	Open Patients Awaiting 1st Appt at FY start
2012-13	95
2013-14	123
2014-15	181
2015-16	260
2016-17	783
2017-18	1255
2018-19	2352
2019-20	3501
2020-21	4647
2021-22	5338
2022-23	5192

2. How many people had progressed beyond a first appointment on the treatment pathway by the start of each financial year (FY) from 2012/13 to 2022/23?

Year	Open Patients having attended at least one Appt under referral at FY start
2012-13	302
2013-14	476
2014-15	704
2015-16	901
2016-17	1373
2017-18	2164
2018-19	2395
2019-20	2414
2020-21	2247
2021-22	1962
2022-23	1357

3. How much funding was allocated to your clinic by NHS England/the Department of Health per financial year (FY) from 2012/13 to 2022/23?

Year	Annual Funding Allocation from NHSE/DoH by FY.
2012-13	£1,509,734
2013-14	£2,151,759
2014-15	£2,895,800
2015-16	£3,863,970
2016-17	£4,937,504
2017-18	£5,834,813
2018-19	£6,742,051
2019-20	£8,116,724
2020-21	£8,281,719
2021-22	£8,323,128
2022-23	£8,987,000