

## Freedom of Information Act 2000 disclosure log entry

### Reference

23-24134

### Date response sent

26/07/23

### Subject

Facilities Management and Estates Buildings/Land Maintenance

### Details of enquiry

Please can you provide me with information concerning the maintenance of your corporate estate i.e. operational buildings, land and any other property (e.g. investment) and schools, if they are within your jurisdiction. Not any social housing/dwellings.

1. What type of maintenance management model does your organisation use? E.g. Managed supply-chain, single hard-fm & soft-fm contractor, internal workforce, principal contractor etc
2. Can you provide a list of the approved contractors used?
3. What are the total values of contracts granted?
4. When do these contracts expire?
5. What services are provided in each contract?
6. What procurement method was used? E.g. Open ITT, Framework if so, which one?

### Response sent

1. What type of maintenance management model does your organisation use? E.g. Managed supply-chain, single hard-fm & soft-fm contractor, internal workforce, principal contractor etc  
**Single hard FM and mixed mode soft FM with in house and multiple contracts**
2. Can you provide a list of the approved contractors used?  
**Our procurement list is provided below. We will be going out to market within Financial Year (FY) 2023/24**
3. What are the total values of contracts granted?  
**Circa £600-750k**
4. When do these contracts expire?  
**In FY 2023/24**
5. What services are provided in each contract?  
**See Procurement List below**
6. What procurement method was used? E.g. Open ITT, Framework if so, which one?  
**Frameworks and requests for quotes (RFQ), depending on the size of the service procured.**

ESTATES & FACILITIES SUB CONTRACTORS LIST - July 2023					
TYPE OF SERVICE TO SUPPLIER	SUPPLIER	Description	Est. Total Costs in year 1	End Date	Renewal / Termination
HARD SERVICES	B38	Electrical and mechanical Maintenance, Water, Fire and reactive repair, Soft FM and CAFM included	£21,000	01/12/2023	Expire 01/03/2023
HARD SERVICES	Target building services	Electrical and mechanical Maintenance, Water, Fire and reactive repair	£298,798	31/12/2023	Expire 31/12/2023
HARD SERVICES	Evotech	Electrical and mechanical Maintenance, Water, Fire and reactive repair	£7,025	31/12/2023	Expire 31/03/2023
HARD SERVICES	ThyssenKrupp	lifts	£10,050	31/03/2024	Expire Apr 2024
SOFT SERVICES CLEANING - HYGIENE, WASTE	Rentokil Pest Control		£9,406		Expire 31-08-2023
SOFT SERVICES CLEANING - HYGIENE, WASTE	B38	Cleaning services	£4,362	01/12/2023	Expire 01/12/2023
SOFT SERVICES CLEANING - HYGIENE, WASTE	Integra	Cleaning services	£124,345	31/10/2023	31/10/2023
SOFT SERVICES CLEANING - HYGIENE, WASTE	Suez - waste and recycling (cost based by bin capacity)	Waste management	£13,478	31/08/2023	
SOFT SERVICES CLEANING - HYGIENE, WASTE	Shred it	Confidential waste	£4,780	31/03/2024 to give termination notice 90 days in advance	Expire 31/03/2024

TYPE OF SERVICE TO SUPPLIER	SUPPLIER	Description	Est. Total Costs in year 1	End Date	Renewal / Termination
SOFT SERVICES CLEANING - HYGIENE WASTE + DUST MATTS	PHS	Feminine Hygiene	£1,000		Expire 02-2025
SOFT SERVICES CLEANING	Light & Airey	Cleaning services	£1,560		Expire 31-12-2023
SOFT SERVICES CLEANING - HYGIENE, WASTE	Pink	Feminine Hygiene	£4,000		01/07/2024
SOFT SERVICES GARDENING	Greenmantle	Gardening and landscaping	£11,396	31/08/2023	
SOFT SERVICES - CATERING, HOSPITALITY	Selecta	Vending machines	under review		
SOFT SERVICES - CATERING, HOSPITALITY	Selecta	Water dispenser	Under Review		
SOFT SERVICES - SECURITY	SSG Uk Ltd	Security and front desk reception	£178,961		Expire 31/03/24
ESTATES DEPARTMENT	Quadient	Franking machine	£2,984	30/01/2026	
ESTATES DEPARTMENT	Esos Energy	Annual DEC ad hoc	£105		ad hoc
ESTATES DEPARTMENT	Bringme	postal services	£7,638	08/10/2023	

TYPE OF SERVICE TO SUPPLIER	SUPPLIER	Description	Est. Total Costs in year 1	End Date	Renewal / Termination
ESTATES DEPARTMENT	Hydrop	AE WATER	£21,000	01/08/2023	30/07/2024
ESTATES DEPARTMENT	ETA	AE HVA	£9,000	01/08/2023	30/07/2024
ESTATES DEPARTMENT	ETA	AE Pressure Systems	£5,000	01/08/2023	30/07/2024
ESTATES DEPARTMENT	ETA	AE Loler	£10,000	01/08/2023	30/07/2024
ESTATES DEPARTMENT	ETA	AE LV	£13,000	01/08/2023	30/07/2024
ESTATES DEPARTMENT	Summit	AE Ventilation	£14,000	01/08/2023	30/07/2024
ESTATES DEPARTMENT	Summit	AE Confined	£3,000	01/08/2023	30/07/2024
ESTATES DEPARTMENT	Crown	Security Specialists	£13,000	01/08/2023	30/07/2024
ESTATES DEPARTMENT	Veale Associate	acoustics	£6,000		
ESTATES DEPARTMENT	ADSM	water	£5,000		
ESTATES DEPARTMENT	Blueshield	AE Fire	£13,500	01/08/2023	30/07/2024
<b>UTILITIES</b>					
ESTATES DEPARTMENT	Npower Commercial Gas Limited	ELECTRICITY - Supply Of: Half Hourly (HH), Non Half Hourly (NHH), Metered and Unmetered Electricity with Meter Operations and Additional Services Framework Agreement (Framework Ref Y18003)		31/03/2025	Expire 31/03/2025
ESTATES DEPARTMENT	TotalEnergies Gas & Power Ltd	GAS - Supply Of: Natural Gas Daily Metered and Non-Daily Metered Including Product Class 1,2,3 and 4 with Additional Services Framework Agreement (Framework Ref Y18002).		31/03/2025	Expire 31/03/2025