The Tavistock and Portman

Freedom of Information Act 2000 disclosure log entry

Reference 23-24108

20 24100

Date response sent 06/07/23

Subject Agency Spend 2022/23

Details of enquiry

I would like to request the following information please:

- 1. The Trust's spend on agency workers (both on-framework and off-framework);
- 2. By role type;
- 3. With which provider/s and how much the Trust spends;
- 4. when the current contract ends with your agency staffing provider.

If possible, it would be helpful for this information to go back the last 12 months, financial or calendar,

Response sent

- 1. The Trust's spend on agency workers (both on-framework and off-framework) £ 3,322,178.87
- 2. By role type;

Agency Worker Role Type	Spend £
Agency Admin & Clerical	3,091,235.45
Other Agency Staff	222,299.26
Agency Nursing Qualified	8,644.16
Grand Total	3,322,178.87

Supplier	Amount (£)
ACKERMAN PIERCE LTD	24,899.06
ALLEN LANE LTD	117,163.50
BADENOCH & CLARK	31,748.08
CATCH 22	13,178.06
CLARUS EDUCATION LTD	11,040.00
DYNAMIC FUTURES LLP	11,600.00
FINEGREEN ASSOCIATES	300,786.52
GATENBYSANDERSON LTD	427,887.86
GRAVITAS RECRUITMENT GROUP	173,850.00
HAYS SPECIALIST RECRUITMENT LTD	43,998.35
HUNTER HEALTHCARE RESOURCING LTD	223,719.31
INDY ASSOCIATES LTD	4,377.60
INSIGHT EXECUTIVE GROUP	14,790.00
KAEDI RECRUITMENT AGENCY LTD	151,278.77
MICHAEL PAGE INTERNATIONAL RECRUITMENT LTD	49,062.79
MLC PARTNERS LTD	36,339.38
PERTEMPS MEDICAL PROFESSIONALS LTD	27,060.00
PROTOCOL EDUCATION LTD	7,941.51
PULSE HEALTHCARE LTD	323,588.70
REAL STAFFING GROUP LTD	130,272.19
REED SPECIALIST RECRUITMENT LTD	387,940.16
SANCTUARY PERSONNEL LTD	25,668.81
SOLUTIONS ACTION MANAGEMENT LTD	38,415.00
TRADEWIND RECRUITMENT	87,844.15
VENN GROUP LTD	472,219.83
YOUR WORLD RECRUITMENT LTD	96,310.08
Agency Accrual/Adj	89,198.89
Grand Total	3,322,178.60

3. With which provider/s and how much the Trust spends;

4. when the current contract ends with your agency staffing provider.

The Trust does not engage the services of an agency staffing provider, this activity is not centralised, and each department is responsible for arranging and engaging its own agency staff.