

## Freedom of Information Act 2000 disclosure log entry

### Reference

22-23387

### Date response sent

08/03/23

### Subject

Agency Non Clinical Spend Jan 2022-23

### Details of enquiry

Please could you provide the following information under the freedom of information act covering the last 12 months, or the most recent 12 month period recorded:

1. Has the Trust used agencies to recruit temporary non-medical non-clinical staff?
  - a. 1a. If so please confirm the total agency spend on non-medical non clinical temporary staff?
  - b. Please provide a breakdown of your answer to question 1a, splitting the spend by job title/specialism
2. Has the Trust used agencies to recruit permanent non-medical non-clinical staff?
  - a. If so please confirm the total agency spend on non-medical non clinical permanent staff?
  - b. Please provide a breakdown of your answer to question 2a, splitting the spend by job title/specialism
3. The contact name of the person responsible for dealing with non-medical non clinical permanent recruitment?
4. The contact name of the person responsible for dealing with non-medical non clinical temporary recruitment?

### Response sent

1. Has the Trust used agencies to recruit temporary non-medical non-clinical staff?

Yes

  - a. If so please confirm the total agency spend on non-medical non clinical temporary staff?  
**£2,713,522**
  - b. Please provide a breakdown of your answer to question 1a, splitting the spend by job title/specialism  
**Our Agency Spend relates to non-clinical/non medical staff, as did not hire any temporary clinical/medical staff during the last 12 month period. We do not hold the breakdown of our spend by job roles as our accounting codes do not extend to this. We do not hold this data by job title.**
2. Has the Trust used agencies to recruit permanent non-medical non-clinical staff?

Yes

  - a. If so please confirm the total agency spend on non-medical non clinical permanent staff?  
**£70,517 from Feb22 to Jan23**
  - b. Please provide a breakdown of your answer to question 2a, splitting the spend by job title/specialism

As explained above, we do not hold the breakdown of our recruitment spend by job roles as our accounting codes do not extend to this. We do not hold this data by job title/specialism.

3. The contact name of the person responsible for dealing with non-medical non clinical permanent recruitment?

The Procurement Manager [procurement@tavi-port.nhs.uk](mailto:procurement@tavi-port.nhs.uk)

4. The contact name of the person responsible for dealing with non-medical non clinical temporary recruitment?

The Procurement Manager [procurement@tavi-port.nhs.uk](mailto:procurement@tavi-port.nhs.uk)