

Freedom of Information Act 2000 disclosure log entry

Reference

22-23386

Date response sent

06/03/23

Subject

CAMHS Waiting Times & Budgets

Details of enquiry

1. The number of young people on your waiting list for a first appointment and comparable figures for 2021 and 2017.
2. The number of young people on your list who had an assessment but have not started any therapeutic intervention and comparable figures for 2021 and 2017..
3. The average length of time young people are waiting for a first appointment and comparable figures for 2021 and 2017.
4. The average length of time young people are waiting between initial referral and treatment beginning and comparable figures for 2021 and 2017.
5. Your annual budget and comparable figures for 2021 and 2017.
6. How many young people referred in to the service were refused treatment in 2022, 2021 and 2017.
7. I wonder if you could also tell me:
8. The longest time any young person has been on your current waiting list (as of the date of the receipt of this email)

Response sent

1. The number of young people on your waiting list for a first appointment and comparable figures for 2021 and 2017.

As at 28th February each year:

Year	Number of CAMHS Pts waiting 1st appt
2022	210
2021	140
2017	139

2. Total number of referrals in 2022, 2021 and 2017..

Year	Number of CAMHS Referrals received
2022 July	1463
2021	2551
2017	2265

3. The average length of time young people are waiting for a first appointment and comparable figures for 2021 and 2017.

Year	Number of Days CAMHS Patients Average wait to 1st appt
2022 July	27.39
2021	25.21
2017	25.41

4. The average length of time young people are waiting between initial referral and treatment beginning and comparable figures for 2021 and 2017.

Years	Number of Days CAMHS Patients Average wait to 2nd appt
2022 July	46.34
2021	48.19
2017	51.95

5. Your annual budget and comparable figures for 2021 and 2017 for CAMHS and Trust..

Years	CAMHS Budget
2021/22	£8,772k
2022/23 (December)	£7,656k

The Trust does not hold comparative data for 2017.

Trust expenditure included within the Annual Accounts, produced each year, and this is available on our website at [Annual reports and quality accounts \(tavistockandportman.nhs.uk\)](http://tavistockandportman.nhs.uk) under segmental reporting on the accounts for each of the years.

6. How many young people referred in to the service were refused treatment in 2022, 2021 and 2017.

Year	CAMHS Referrals rejected
2022 July	140
2021	61
2017	24

7. I wonder if you could also tell me:

The longest time any young person has been on your current waiting list (as of the date of the receipt of this email)

Year	CAMHS Waiting List: - Longest waiters - days
2022 July	173