

## Freedom of Information Act 2000 disclosure log entry

### Reference

22-23033

### Date sent

14/10/22

### Subject

GIDS & GIC: Staffing & Funding 2016-21

### Details of enquiry

1. In each year from 2016-2021 how many clinical staff and how many administrative staff have been employed by the GIC?
2. In each year from 2016-2021 how much funding has the GIC received?
3. In each year from 2016-2021 how many clinical staff and how many administrative staff have been employed by the GIDS?
4. In each year from 2016-2021 how much funding has the GIDS received?

### Response sent

Please note that information provided under FOI is information held by this Trust at the date on which the request was made.

		2017/18	2018/19	2019/20	2020/21
GIDS	Funding	£5,834,812.92	£6,742,051.07	£8,116,724.48	£8,281,719.49
	Admin WTE	21.7	25	29.4	37.4
	Clinical WTE	52.7	84.9	82.5	85.7
GIC	Funding	£3,841,387.00	£4,504,256.92	£4,810,363.20	£5,922,839.00
	Admin WTE	40	50	36.9	37.5
	Clinical WTE	26	25.3	22.6	26.3