

Freedom of Information Act 2000 disclosure log entry

Reference

21-22246

Date response sent

05/12/22

Subject

Total revenue on IT and budget 2020 -2023

Details of enquiry

1. **For the Year 2021-2022 what is your total revenue spend on IT**
How was this split by the following categories (%)?
 - a) Clinical Systems (including PAS/EPR, Pathology, Radiology, etc)
 - b) People (all staff costs)
 - c) IT Infrastructure (networks, desktops, laptops, etc)
 - d) Non-Clinical Systems (HR, Finance, governance, expenses, etc)
 - e) Other digital health spending (including “new technologies”, video consultations, any AI, etc)
2. **For the Year 2020-2021 what was your total revenue spend on IT**
 - a) How was this split by the following categories (%)?
 - b) Clinical Systems (including PAS/EPR, Pathology, Radiology, etc)
 - c) People (all staff costs)
 - d) IT Infrastructure (networks, desktops, laptops, etc)
 - e) Non-Clinical Systems (HR, Finance, governance, expenses, etc)
 - f) Other digital health spending (including “new technologies”, video consultations, any AI, etc)
 - g) If you know what your IT revenue budget will be for 2022-2023, what is this?
3. **What is the total IT budget as a % of your total trust spend for 2021-2022**
 - a) What is your total capital spend on IT for 2021-2022
 - b) What is the total IT budget as a % of your total capital spend for 2021-2022
4. **In terms of Patient Facing Services, do you have/offer any of the following:**
 - a) Video Consultations?
 - b) Online Consultations?
 - c) Online Appointment Booking for Patients (outside eRS)?
 - d) Personal Health Record/Person Held Record (PHR)?
 - e) Who is the supplier of your Patient Facing Services? If more than one supplier, please state which of the 4 areas above each supplier covers.
 - f) How much did you spend on these patient facing services in 2020-2021?
 - g) What percentage of total outpatient appointments were delivered using Video Consultations?

Response sent

1. For the Year 2021-2022 what is your total revenue spend on IT
£3,144,538

How was this split by the following categories (%)?

- a) Clinical Systems (including PAS/EPR, Pathology, Radiology, etc)
4%
 - b) People (all staff costs)
59%
 - c) IT Infrastructure (networks, desktops, laptops, etc)
26%
 - d) Non-Clinical Systems (HR, Finance, governance, expenses, etc)
2%
 - e) Other digital health spending (including “new technologies”, video consultations, any AI, etc)
1%
- 8% on other miscellaneous spend,

2. For the Year 2020-2021 what was your total revenue spend on IT
£3,279,470

How was this split by the following categories (%)?

- a) Clinical Systems (including PAS/EPR, Pathology, Radiology, etc)
4%
- b) People (all staff costs)
63%
- c) IT Infrastructure (networks, desktops, laptops, etc)
27%
- d) Non-Clinical Systems (HR, Finance, governance, expenses, etc)
3%
- e) Other digital health spending (including “new technologies”, video consultations, any AI, etc)
 - 1%
 - 2% on other miscellaneous spend
- f) If you know what your IT revenue budget will be for 2022-2023, what is this?
£3,591,116

3. What is the total IT budget as a % of your total trust spend for 2021-2022

- a) What is your total capital spend on IT for 2021-2022
£2,027,000
- b) What is the total IT budget as a % of your total capital spend for 2021-2022
4%

4. In terms of Patient Facing Services, do you have/offer any of the following:

- a) Video Consultations?
Yes

- b) Online Consultations?
Same as above
- c) Online Appointment Booking for Patients (outside eRS)?
No
- d) Personal Health Record/Person Held Record (PHR)?
No
- e) Who is the supplier of your Patient Facing Services? If more than one supplier, please state which of the 4 areas above each supplier covers.
N/A
- f) How much did you spend on these patient facing services in 2020-2021?
£21,000
- g) What percentage of total outpatient appointments were delivered using Video Consultations?
38.58%