

Freedom of Information Act 2000 disclosure log entry

Reference

21-22196

Date sent

29/07/22

Subject

Bank & Agency Spend Nov 2020 to Oct 2021

Details of enquiry

See numbered questions below.

Response sent

		Doctors	Nurses	AHPs or Health Scientists	Non-Medical Non Clinical
1.	Please provide agency spend for the staff group between 1 st November 2020 and 31 st October 2021, indicating what percentage is on and off-framework (for example, "£4,650,000 – c80% framework / 20% off-framework").	£107,482 100% on framework	£1,231 100% on framework	£0	£1,502,124 89% on framework, 11% off framework
2.	Please provide bank spend for the staff group 1 st November 2020 and 31 st October 2021	We do not hold this data in a way that it can be split out by job roles because bank staff costs are all coded onto a single subjective code, so we can only extract total spend. Total spend for Nov '20 to Oct'21 was £1,243,499			
3.	Please confirm which model you have in place for managing agency within the staff group: Email to preferred supplier List, a Master Vendor, a Neutral Vendor, or a Software cascade to a preferred supplier list	No model in place. Orders are placed by individual departments with suppliers on framework agreements	n/a	n/a	No model in place. Orders are placed by individual departments with suppliers on framework agreements
4.	Please confirm what percentage of bookings over the last 6 months have been within the	100%	n/a	n/a	100%

	NHSI agency caps (an approximation based on NHSI data submissions is fine)				
5.	Please confirm what percentage of bookings are processed with a VAT savings by your direct engagement (DE) provider (average for last 3 months –December, January and February)	Nil			Nil
6.	Is your bank managed by an external bank provider (e.g., NHS Professionals, Bank Partners) or in-house? Please confirm who is the external bank provider and when the contract expires if relevant	No. managed in-house	No. managed in-house	No. managed in-house	No. managed in-house
7.	Is your bank managed via software? If so, please confirm which software .	No	No	n/a	No
8.	Is the Trust likely to undertake any procurement activity over the next 18 months related to provision or bank or agency services or software for the relevant staff group?	This cannot be determined as this activity is based on an as-needs basis	This cannot be determined as this activity is based on an as-needs basis	This cannot be determined as this activity is based on an as-needs basis	This cannot be determined as this activity is based on an as-needs basis