

Freedom of Information Act 2000 disclosure log entry

Reference

17-18048

Date sent

30/5/17

Subject

Monthly Non-Medical Workforce and Agency Spend 2010-2017

Details of enquiry

I would like to know:

- a) your organisation's total spend on non-medical workforce pay and
- b) your organisation's total agency spend on non-medical staff

Please provide this information by calendar month for the months beginning **January 2010 to May 2017**.

By non-medical we mean all staff ordinarily employed on Agenda for Change contracts, including all operational, scientific, estates and support staff, and all clinical but non-medical staff (e.g. nurses, midwives etc).

Response Sent

The information requested has been pasted below:

Monthly Non-Medical Workforce
and Agency Spend 2010-2017

2010	Non Medical Agency Staff	Non Medical Workforce
January-2010	£14,382	£1,608,345
February-2010	£1,855	£1,674,372
March-2010	£21,362	£1,740,898
April-2010	£2,921	£1,653,260
May-2010	£8,400	£1,704,145
June-2010	£21,828	£1,727,102
July-2010	£4,081	£1,795,477
August-2010	£6,644	£1,727,631
September-2010	£11,285	£1,797,111
October-2010	£2,140	£1,791,107
November-2010	£15,947	£1,739,993
December-2010	£15,402	£1,779,712

2011	Non Medical Agency Staff	Non Medical Workforce
January-2011	£12,533	£1,674,539
February-2011	£11,050	£1,694,836
March-2011	£7,337	£1,773,406
April-2011	£10,306	£1,714,260
May-2011	£18,650	£2,040,983
June-2011	£7,732	£1,732,002
July-2011	£12,741	£1,724,790
August-2011	£7,878	£1,683,211
September-2011	£10,908	£1,654,958
October-2011	£11,191	£1,688,766
November-2011	£10,533	£1,735,590
December-2011	£9,354	£1,735,506

2012	Non Medical Agency Staff	Non Medical Workforce
January-2012	£18,408	£1,755,048
February-2012	£20,390	£1,779,537
March-2012	£15,361	£1,828,591
April-2012	£10,721	£1,683,439
May-2012	£9,287	£1,704,621
June-2012	£12,577	£1,714,286
July-2012	£14,643	£1,740,003
August-2012	£10,529	£1,664,565
September-2012	£15,026	£1,640,514
October-2012	£9,596	£1,641,193
November-2012	£12,820	£1,739,401
December-2012	£9,002	£1,699,847

2013	Non Medical Agency Staff	Non Medical Workforce
January-2013	£3,882	£1,657,852
February-2013	£4,796	£1,713,957
March-2013	£21,473	£1,927,710
April-2013	£16,562	£1,783,613
May-2013	£30,112	£1,822,107
June-2013	£28,498	£1,872,308
July-2013	£25,547	£1,861,509
August-2013	£18,041	£1,824,896
September-2013	£16,781	£1,805,446
October-2013	£26,902	£1,933,145
November-2013	£29,689	£1,964,310
December-2013	£25,884	£1,799,120

2014	Non Medical Agency Staff	Non Medical Workforce
January-2014	£51,747	£1,948,191
February-2014	£51,561	£1,955,817
March-2014	£27,261	£1,754,864
April-2014	£20,981	£1,831,501
May-2014	£65,196	£2,082,877
June-2014	£38,242	£1,990,335
July-2014	£58,524	£1,962,078
August-2014	£30,139	£2,002,585
September-2014	£53,261	£1,899,133
October-2014	£58,567	£2,134,111
November-2014	£33,063	£2,007,603
December-2014	£30,526	£2,008,196

2015	Non Medical Agency Staff	Non Medical Workforce
January-2015	£48,398	£1,956,587
February-2015	£34,088	£2,004,594
March-2015	£72,114	£2,219,679
April-2015	£37,489	£1,923,570
May-2015	£62,318	£2,106,459
June-2015	£62,673	£2,072,738
July-2015	£40,799	£2,082,380
August-2015	£53,777	£3,178,911
September-2015	£78,378	£913,496
October-2015	£53,891	£2,111,504
November-2015	£61,053	£2,093,886
December-2015	£63,883	£2,120,473

2016	Non Medical Agency Staff	Non Medical Workforce
January-2016	£66,041	£2,096,999
February-2016	£81,639	£2,126,043
March-2016	£122,129	£2,020,074
April-2016	£66,666	£2,099,262
May-2016	£99,163	£2,224,101
June-2016	£101,766	£2,137,945
July-2016	£72,856	£2,282,549
August-2016	£74,011	£2,254,068
September-2016	£57,358	£2,370,422
October-2016	£11,528	£2,326,158
November-2016	£54,762	£2,404,673
December-2016	£55,180	£2,396,627

2017	Non Medical Agency Staff	Non Medical Workforce
January-2017	£29,754	£2,385,094
February-2017	£71,194	£2,484,750
March-2017	£37,638	£2,275,002
April-2017	£72,235	£2,523,174
May-2017	£50,001	£2,444,018